

2025-26 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 34,482,366	\$34,525,250	\$33,823,430										
Increase/Decrease for the 2025-26 School Year		\$42,884	(\$658,936)										
Percentage Increase/Decrease in Proposed Budget		.12 %	(1.9%)										
Change in the Consumer Price Index		2.95%											
A. Proposed Levy to Support the Total Budgeted Amount	\$ 21,000,114	\$22,253,153											
B. Levy to Support Library Debt, if Applicable	\$-0-	\$-0-											
C. Levy for Non-Excludable Propositions, if Applicable **	\$-0-	\$-0-											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$-0-	\$-0-											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$21,000,114	\$22,253,153	\$21,000,114										
F. Total Permissible Exclusions	\$207,137	\$665,974											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$20,792,977	\$21,587,179											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$20,792,977	\$21,587,179											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$-0-	\$-0-											
Administrative Component	\$ 3,280,935	\$3,770,547	\$3,472,547										
Program Component	\$23,990,829	\$25,725,548	\$25,401,728										
Capital Component	\$7,210,602	\$5,029,155	\$4,949,155										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2025-26 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. Should the proposed budget be defeated pursuant to Section 2023 of the Education Law, a contingency budget for 2025 – 2026 requires that the tax levy increase by 0.00%. Therefore, a budget gap of \$780,936 would need to be addressed to reach the contingency level.</p>													
<table><tr><th>Description</th><th>Amount</th></tr><tr><td>Purchase of two (2) school buses</td><td>\$ 371,000</td></tr><tr><td></td><td>\$</td></tr><tr><td></td><td>\$</td></tr><tr><td></td><td>\$</td></tr></table>				Description	Amount	Purchase of two (2) school buses	\$ 371,000		\$		\$		\$
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Purchase of two (2) school buses	\$ 371,000												
	\$												
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<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>													

	Under the Budget Proposed for the 2025-26 School Year
Estimated Basic STAR Exemption Savings ¹	\$ 475

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the Voorheesville Central School District, Albany County, New York, will be held at the foyer of the Voorheesville Middle School in said district on Tuesday, May 20, 2025 between the hours of 2:30 pm and 9:00pm, prevailing time in the Voorheesville Middle School, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.