

Budget Narrative

LEA:	VOORHEESVILLE CENTRAL SCHOOL DISTRICT		
BEDSCODE:	011003060000	Title:	TitleIVA

MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION

Code/ Budget Category	Building (Title IA, Title IIA & Title IVA Only)	Use of Funds (For use with Title IA, Title IIA & Title IVA including Reserves)	Explanation of Expenditures (clearly describe the expenditure including transferability when applicable)	Projected Expenditure Total
<i>Code 15</i> <i>Professional Salaries</i> \$0				
<i>Code 16</i> <i>Support Staff Salaries</i> \$0				
<i>Code 40</i> <i>Purchased Services</i> \$9,800	VMS/CA Bouton HS		"The Legends Program" from the JCK Foundation. This includes a 2 part program for students focusing on cultivating an environment of acceptance, connectoins and mental wellness. Includes 75 min assembly and 40 min breakout activities.	\$9,800
<i>Code 45</i> <i>Supplies and Materials</i> \$0				
<i>Code 46</i> <i>Travel Expenses</i> \$0				
<i>Code 80</i> <i>Employee Benefits</i> \$0				
<i>Code 90</i> <i>Indirect Cost</i> \$0				
<i>Code 49</i> <i>BOCES Services</i> \$0				
<i>Code 30</i> <i>Minor Remodeling</i> \$0				
<i>Code 20</i> <i>Equipment</i>				

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\$0

Code/ Budget Category Summary	Code/ Budget Category Total
<i>Code 15:Professional Salaries</i>	\$0
<i>Code 16:Support Staff Salaries</i>	\$0
<i>Code 40:Purchased Services</i>	\$9,800
<i>Code 45:Supplies and Materials</i>	\$0
<i>Code 46:Travel Expenses</i>	\$0
<i>Code 80:Employee Benefits</i>	\$0
<i>Code 90:Indirect Cost</i>	\$0
<i>Code 49:BOCES Services</i>	\$0
<i>Code 30:Minor Remodeling</i>	\$0
<i>Code 20:Equipment</i>	\$0
Grand Total:	\$9,800