

**Budget Narrative**

<b>LEA:</b>	VOORHEESVILLE CENTRAL SCHOOL DISTRICT		
<b>BEDSCODE:</b>	011003060000		<b>Title:</b> TitleIA

**MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

<b>Code/ Budget Category</b>	<b>Building (Title IA, Title IIA &amp; Title IVA Only)</b>	<b>Use of Funds (For use with Title IA, Title IIA &amp; Title IVA including Reserves)</b>	<b>Explanation of Expenditures (clearly describe the expenditure including transferability when applicable)</b>	<b>Projected Expenditure Total</b>
<b>Code 15</b>				
<i>Professional Salaries</i> \$5,635	VES All buildings		Sub pay for teachers attending reading PD (Wonders- 30 days, LETRS training- 12 days). 42 x \$130= \$5460  Pay for teacher leaders to prep/deliver PD on AIS or student differentiation (3.5 hr x \$50/hr)	\$5,460 \$175
<b>Code 16</b>				
<i>Support Staff Salaries</i> \$0				
<b>Code 40</b>				
<i>Purchased Services</i> \$12,500	VES		Continue the training purchased by the district last year for supporting teachers with new reading program to strengthen understanding and alignment of writing with Wonders program. Sue Chrisinger, consultant \$2500/day x 5 days	\$12,500
<b>Code 45</b>				
<i>Supplies and Materials</i> \$0				
<b>Code 46</b>				
<i>Travel Expenses</i> \$0				
<b>Code 80</b>				
<i>Employee Benefits</i> \$0				
<b>Code 90</b>				
<i>Indirect Cost</i> \$0				
<b>Code 49</b>				
<i>BOCES Services</i> \$0				
<b>Code 30</b>				
<i>Minor Remodeling</i> \$0				

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<i>Code 20</i>				
<i>Equipment</i>				
	\$0			

Code/ Budget Category Summary	Code/ Budget Category Total
<i>Code 15:Professional Salaries</i>	\$5,635
<i>Code 16:Support Staff Salaries</i>	\$0
<i>Code 40:Purchased Services</i>	\$12,500
<i>Code 45:Supplies and Materials</i>	\$0
<i>Code 46:Travel Expenses</i>	\$0
<i>Code 80:Employee Benefits</i>	\$0
<i>Code 90:Indirect Cost</i>	\$0
<i>Code 49:BOCES Services</i>	\$0
<i>Code 30:Minor Remodeling</i>	\$0
<i>Code 20:Equipment</i>	\$0
<b>Grand Total:</b>	\$18,135