

Budget Narrative

LEA:	Voorheesville Central School District		
BEDSCODE:	011003060000		Title: Title IVA

MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION

Code/ Budget Category	Building (Title IA & Title IIA Only)	Use of Funds (For use with Title IIA & Title IVA)	Explanation of Expenditures (including transferability when applicable)	Projected Expenditure Total
<i>Code 15 Professional Salaries</i>				
<i>Code 16 Support Staff Salaries</i>				
<i>Code 40 Purchased Services</i>				
<i>Code 45</i>		WRE-Social Emotional Learning	Panorama Education software- used to collect feedback to measure SEL with valid and reliable method, as well as school climate and DEI. Used to drive decision making and priority planning.	\$8,750
<i>Supplies and Materials</i>		WRE-Science, Technology, Engineering, and Mathematics	Science Supplies to support the elementary school to meet the new NYS science standards/ new Science Assessment	\$1,250
<i>Code 46 Travel Expenses</i>				
<i>Code 80 Employee Benefits</i>				
<i>Code 90 Indirect Cost</i>				
<i>Code 49 BOCES Services</i>				
<i>Code 30 Minor Remodeling</i>				
<i>Code 20 Equipment</i>				