

Budget Narrative

LEA:	VOORHEESVILLE CENTRAL SCHOOL DISTRICT		
BEDSCODE:	011003060000		Title: TitleIA

MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION

Code/ Budget Category	Building (Title IA & Title IIA Only)	Use of Funds (For use with Title IIA & Title IVA)	Explanation of Expenditures (including transferability when applicable)	Projected Expenditure Total
Code 15 <i>Professional Salaries</i>	VES	Instructional Coaching	Pay for substitute coverage for teacher release time while teachers meet with Wonders Reading literacy coach. 15 days x \$100/day x 5 teacher sections.	\$7,500
	VES, VMS, VHS	Teacher Leadership	Hourly pay for teachers to provide/receive after school training in data, DEI, ENL, SEL. (Approx. \$55/hr x 29hr)	\$1,595
Code 16 <i>Support Staff Salaries</i>				
Code 40 <i>Purchased Services</i>	VES	Rigorous Academic Content	McGraw Hill consultant to provide Diversity Equity and Inclusivity PD as related to Wonders Reading Program and to meet NYSED DEI framework. 2 virtual sessions @ \$2750)	\$5,400
	VMS, CAB	N/A-Transferability	TRANSFERABILITY TO TITLE IV: Consultant, Adele Bovard, Eastern Suffolk BOCES, to provide PD to support Restorative Practices	\$3,500
	VES, VMS, CAB	N/A-Transferability	TRANSFERABILITY TO TITLE IV: Little Book of Restorative Justice in Education- for staff to read and discuss as they continue to learn more about restorative practices (\$10/copy x 30 copies)	\$339
Code 45 <i>Supplies and Materials</i>				
Code 46 <i>Travel Expenses</i>				
Code 80 <i>Employee Benefits</i>				
Code 90 <i>Indirect Cost</i>				
Code 49 <i>BOCES Services</i>				
Code 30 <i>Minor Remodeling</i>				