

Budget Narrative

LEA:	VOORHEESVILLE CENTRAL SCHOOL DISTRICT		
BEDSCODE:	011003060000		Title: TitleIA

MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION

Code/ Budget Category	Building (Title IA & Title IIA Only)	Use of Funds (For use with Title IIA & Title IVA)	Explanation of Expenditures (including transferability when applicable)	Projected Expenditure Total	
Code 15	CA Bouton HS	N/A	HS Reading Teacher- .2FTE	\$11,931	
<i>Professional Salaries</i>	VES	N/A	Tutoring students in reading and math. A) summer (\$55/hr x 96 hours- 6 hours a week, 2 hrs prep for every 6 hr x 4 weeks= \$5280). B) After school hours (40 hours x \$55- \$2200.)	\$7,480	
	VMS	N/A	Tutoring students- A) summer (\$55/hr for 4 hrs a week for 5 weeks; 20 hrs ELA, 20 hrs math-\$2200) B) After school hours- 40 hr x \$55- \$2200)	\$4,400	
	VES	N/A	Parent Night- pay to staff for prep and attending outside of contract (10 teachers x \$55/hrx 4 hours)	\$2,200	
	CA Bouton HS	N/A	Tutoring to support at risk students in danger of failing course or State Assessment (40 hr @ \$55/hr)	\$2,200	
	VMS	N/A	AIS math class (Stipend for teacher's 6th class)	\$4,000	
Code 16 <i>Support Staff Salaries</i>					
Code 40 <i>Purchased Services</i>					
Code 45	VMS, VES, CA Bouton HS	N/A	Homeless Reserve- reserve to be used for school supplies, clothing, and gas as needed (2 students @ \$275 each)	\$550	
<i>Supplies and Materials</i>	VMS	N/A	iReady- to be used for AIS progress monitoring and skill development	\$3,425	
	VES	N/A	iReady- to be used for AIS progress monitoring and skill development	\$857	
	VMS	N/A	Maneuvering Math- subscription program for AIS students	\$1,000	
	VMS	N/A	Parents Make the Difference Newsletter	\$400	
	VES	N/A	Parents Make the Difference Newsletter	\$400	
	VES	N/A	95 RAP Tier III Intervention program (\$2950 x three teachers)	\$8,850	
Code 46 <i>Travel Expenses</i>					
Code 80 <i>Employee Benefits</i>					
Code 90 <i>Indirect Cost</i>					