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| **LEA: Voorheesville CSD** | **FOR TITLE: IV** |
| **BEDSCODE: 011006030000** | |

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.**

| ***CODE/***  ***BUDGET CATEGORY*** | ***EXPLANATION OF EXPENDITURES IN THIS CATEGORY***  ***(as it relates to the program narrative for this title)*** |
| --- | --- |
| ***Code 15***  *Professional Salaries* | *Stipend for educator who oversees students choosing to pursue the Seal of Civic Readiness (cost for teacher teaching a sixth class -$4,000)* |
| ***Code 16***  *Support Staff Salaries* |  |
| ***Code 40***  *Purchased Services* | *Poverty Simulation and professional development work to strengthen understanding of economically disadvantaged students. Provided by CASDA. ($1320 for four hour session; 1 session for ES, 1 session for MS/HS =$2640 )*  *Continued work with staff on Diversity, Equity and Inclusivity (Using consultant from Progression Partners, CASDA, or Generation Ready)*  *Equity focus will be on Creating and sustaining a welcoming and inclusive environment, Cultural Responsiveness, Unintended Bias. ($3000)* |
| ***Code 45***  *Supplies and Materials* | *Grading for Equity book, written by Joe Feldman. Books to support district-wide future work on grading (spring 2023, fall 2023). 18 copies @ $20= $360* |
| ***Code 46***  *Travel Expenses* |  |

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| ***CODE/***  ***BUDGET CATEGORY*** | *EXPLANATION OF EXPENDITURES IN THIS CATEGORY*  *(as it relates to the program narrative for this title)* |
| ***Code 80***  *Employee Benefits* |  |
| ***Code 90***  *Indirect Cost* |  |
| ***Code 49***  *BOCES Services* |  |
| ***Code 30***  *Minor Remodeling* |  |
| ***Code 20***  *Equipment* |  |