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| **LEA: Voorheesville CSD** | **FOR TITLE: IV** |
| **BEDSCODE: 011006030000** |

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.**

| ***CODE/******BUDGET CATEGORY*** | ***EXPLANATION OF EXPENDITURES IN THIS CATEGORY******(as it relates to the program narrative for this title)*** |
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| ***Code 15****Professional Salaries* | *Stipend for educator who oversees students choosing to pursue the Seal of Civic Readiness (cost for teacher teaching a sixth class -$4,000)* |
| ***Code 16****Support Staff Salaries* |  |
| ***Code 40****Purchased Services* | *Poverty Simulation and professional development work to strengthen understanding of economically disadvantaged students. Provided by CASDA. ($1320 for four hour session; 1 session for ES, 1 session for MS/HS =$2640 )**Continued work with staff on Diversity, Equity and Inclusivity (Using consultant from Progression Partners, CASDA, or Generation Ready)**Equity focus will be on Creating and sustaining a welcoming and inclusive environment, Cultural Responsiveness, Unintended Bias. ($3000)* |
| ***Code 45****Supplies and Materials* | *Grading for Equity book, written by Joe Feldman. Books to support district-wide future work on grading (spring 2023, fall 2023). 18 copies @ $20= $360* |
| ***Code 46****Travel Expenses* |  |

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| ***CODE/******BUDGET CATEGORY*** | *EXPLANATION OF EXPENDITURES IN THIS CATEGORY**(as it relates to the program narrative for this title)* |
| ***Code 80****Employee Benefits* |  |
| ***Code 90****Indirect Cost* |  |
| ***Code 49****BOCES Services* |  |
| ***Code 30****Minor Remodeling* |  |
| ***Code 20****Equipment* |  |