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| **LEA: Voorheesville CSD** | **FOR TITLE: II** |
| **BEDSCODE: 011006030000** |

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.**

| ***CODE/******BUDGET CATEGORY*** | ***EXPLANATION OF EXPENDITURES IN THIS CATEGORY******(as it relates to the program narrative for this title)*** |
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| ***Code 15****Professional Salaries* | *Book Club facilitators- Pay for Staff to prepare and facilitate PD book clubs throughout the year (8 facilitators- 4 hrs per diem in summer, 1 hr per diem before each of 3 sessions****) $3600****ENL Teacher- Prepare and deliver sessions for teachers on working with ELLs**($284/day x 2 days)* ***$568****Pay for teachers outside of contracted day to give or receive professional development and/or pay substitutes to provide release time for teachers during the school day in order for teachers to attend daytime trainings. (Topics schedule in PD Plan for ongoing work include Phonics/Literacy Interventions, Technology, Equity, Curriculum Alignment, Data, Understanding students’ Social-Emotional needs). Costs split evenly between all three buildings.**15 subs at $100/day****= $1500****65 teacher hours at (approx.) $55/hour=* ***$3575****Bridges Math PD (Math Learning Center’s program Bridges is used as a major part of the elementary math curriculum.)**Bridges Math training for new hires (One day- Trainer $550, 6 teachers $1800)* ***$2350****Mentoring costs associated with new staff (teachers/principals)-* ***$2,000*** |
| ***Code 16****Support Staff Salaries* |  |
| ***Code 40****Purchased Services* | *Math Learning Center Intervention Workshop* ***($75)*** |
| ***Code 45****Supplies and Materials* | *Books purchased for Book Clubs- number ordered is approximate**Shifting the Balance- 6 ways to bring the Science of Reading to the Classroom (20@ $20= $400)**This is Disciplinary Literacy: Reading, Writing, Thinking and Doing**(10@ $25=$250)**Bullying Scars**(11@ $30=$330)**Teach like Yourself- How Authentic Teaching Transforms our Students and Ourselves**(16@ $30=$480)**Not Light, But Fire- How to Lead Meaningful Race Conversations in the Classroom**(10@$38=$380)****Supplies for Books- $1840*** |
| ***Code 46****Travel Expenses* |  |

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| ***CODE/******BUDGET CATEGORY*** | *EXPLANATION OF EXPENDITURES IN THIS CATEGORY**(as it relates to the program narrative for this title)* |
| ***Code 80****Employee Benefits* |  |
| ***Code 90****Indirect Cost* |  |
| ***Code 49****BOCES Services* |  |
| ***Code 30****Minor Remodeling* |  |
| ***Code 20****Equipment* |  |