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| **LEA: Voorheesville CSD** | **FOR TITLE: II** |
| **BEDSCODE: 011006030000** | |

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.**

| ***CODE/***  ***BUDGET CATEGORY*** | ***EXPLANATION OF EXPENDITURES IN THIS CATEGORY***  ***(as it relates to the program narrative for this title)*** |
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| ***Code 15***  *Professional Salaries* | *Book Club facilitators- Pay for Staff to prepare and facilitate PD book clubs throughout the year (8 facilitators- 4 hrs per diem in summer, 1 hr per diem before each of 3 sessions****) $3600***  *ENL Teacher- Prepare and deliver sessions for teachers on working with ELLs*  *($284/day x 2 days)* ***$568***  *Pay for teachers outside of contracted day to give or receive professional development and/or pay substitutes to provide release time for teachers during the school day in order for teachers to attend daytime trainings. (Topics schedule in PD Plan for ongoing work include Phonics/Literacy Interventions, Technology, Equity, Curriculum Alignment, Data, Understanding students’ Social-Emotional needs). Costs split evenly between all three buildings.*  *15 subs at $100/day****= $1500***  *65 teacher hours at (approx.) $55/hour=* ***$3575***  *Bridges Math PD (Math Learning Center’s program Bridges is used as a major part of the elementary math curriculum.)*  *Bridges Math training for new hires (One day- Trainer $550, 6 teachers $1800)* ***$2350***  *Mentoring costs associated with new staff (teachers/principals)-* ***$2,000*** |
| ***Code 16***  *Support Staff Salaries* |  |
| ***Code 40***  *Purchased Services* | *Math Learning Center Intervention Workshop* ***($75)*** |
| ***Code 45***  *Supplies and Materials* | *Books purchased for Book Clubs- number ordered is approximate*  *Shifting the Balance- 6 ways to bring the Science of Reading to the Classroom (20@ $20= $400)*  *This is Disciplinary Literacy: Reading, Writing, Thinking and Doing*  *(10@ $25=$250)*  *Bullying Scars*  *(11@ $30=$330)*  *Teach like Yourself- How Authentic Teaching Transforms our Students and Ourselves*  *(16@ $30=$480)*  *Not Light, But Fire- How to Lead Meaningful Race Conversations in the Classroom*  *(10@$38=$380)*  ***Supplies for Books- $1840*** |
| ***Code 46***  *Travel Expenses* |  |

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| ***CODE/***  ***BUDGET CATEGORY*** | *EXPLANATION OF EXPENDITURES IN THIS CATEGORY*  *(as it relates to the program narrative for this title)* |
| ***Code 80***  *Employee Benefits* |  |
| ***Code 90***  *Indirect Cost* |  |
| ***Code 49***  *BOCES Services* |  |
| ***Code 30***  *Minor Remodeling* |  |
| ***Code 20***  *Equipment* |  |