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| **LEA: Voorheesville CSD** | **FOR TITLE: I** |
| **BEDSCODE: 011006030000** | |

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.**

| ***CODE/***  ***BUDGET CATEGORY*** | ***EXPLANATION OF EXPENDITURES IN THIS CATEGORY***  ***(as it relates to the program narrative for this title)*** |
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| ***Code 15***  *Professional Salaries* | *High School Reading Teacher .2FTE-* ***$11,302***  *Teacher pay to produce and narrate (incoming) Kindergarten webinar (1 day****- $340****)*  *Summer tutoring:*  *Pay for elementary teachers (reading and math) $55/hr x 96 hours (6 hours a week, 2 hrs prep for every 6 hrs x 4 weeks)* ***VES: $5280****;*  *Pay for Middle school teachers $55/hour for 4 hrs a week for 5 weeks (20 hrs ELA, 20 hours math)= 40x$55****= VMS: $2200***  *After school Tutoring/”Office hours”- to support students at risk of failing the course or State Assessment:*  ***High School****-20 hours @ $55/hr****= $1100***  ***VMS****- 60 hours @$55/hr****= $3300***  ***VES****- 30 hours @$55/hour****= $1650***  *After school parent nights/AIS Open House teacher pay*  ***VES****: 30 x $50/hr* ***=$1500****;*  ***VMS****: 6 @ $65/hr=* ***$390*** |
| ***Code 16***  *Support Staff Salaries* |  |
| ***Code 40***  *Purchased Services* | *Literacy Coach Val Falco will provide for ongoing support in literacy for elementary staff ($500/day 2.5 days****) $1250*** |
| ***Code 45***  *Supplies and Materials* | *Homeless Reserve****- $500*** *(all three buildings)*  *Parents Make the Difference Newsletter-* ***$1,500***  *Parents Make the Difference webinar (Moving up to Middle School)****- $500***  *Intervention materials for WIN Block-* ***$4,000*** *(Phonemic awareness, Phonics skill materials for K-5 intervention, ex. Rewards by Voyager, Phonics Lesson Library by 95% Group, Explode the Code by Rainbow Resource)*  *Secondary Intervention materials*  *(Possible choices: Curriculum Associates, “Phonics for Reading books @ $40/for 5 student books; Sopris/Voyager-“Rewards”*  ***VMS -$1250***  ***High School -$850*** |
| ***Code 46***  *Travel Expenses* |  |

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| ***CODE/***  ***BUDGET CATEGORY*** | *EXPLANATION OF EXPENDITURES IN THIS CATEGORY*  *(as it relates to the program narrative for this title)* |
| ***Code 80***  *Employee Benefits* |  |
| ***Code 90***  *Indirect Cost* |  |
| ***Code 49***  *BOCES Services* |  |
| ***Code 30***  *Minor Remodeling* |  |
| ***Code 20***  *Equipment* |  |