

VOORHEESVILLE CENTRAL SCHOOL DISTRICT			
Revenue Budget 2016-17			
		Budget	Budget
		2016-17	2015-16
TAXES			
A1001	REAL PROPERTY	\$16,893,493.00	\$16,740,414.00
A1085	STAR REIMBURSEMENT		
A1081	PAYMENT IN LIEU OF TAXES		
A1090	TAX PENALTIES	\$20,000.00	\$24,000.00
CHARGES FOR SERVICES			
A1310	TUITION/SCH YR DR. ED	\$28,000.00	\$27,000.00
A1315	ADULT ED. FEES	\$17,000.00	\$20,000.00
A1316	ADULT ED. AQUATICS	\$11,000.00	\$10,000.00
A1320	SUMMER SCHOOL TUITION	\$5,000.00	\$4,000.00
A1335	STUDENT FEES & Learn to Swim	\$71,000.00	\$71,000.00
A1410	ADMISSIONS	\$11,000.00	\$10,000.00
A2230	TUITION OTHER DISTRICTS		
A2235	SERV. TO BOCES		
A2389	SERV. OTHER DIST.		
USE OF MONEY & PROPERTY			
A2401	INTEREST	\$9,000.00	\$9,000.00
A2440	USE OF BLDG/BUS FEE	\$32,000.00	\$30,000.00
SALE OF PROPERTY			
A2660	SALE OF REAL PROPERTY		
A2665	SALE OF EQUIPMENT	\$10,000.00	\$2,400.00
A2670	INSTRUCT. SUPPLIES	\$4,000.00	\$4,000.00
A2680	INSURANCE RECOVERY		
MISC.			
A2700	REIMBURS. MEDICARE PRT D	\$55,000.00	\$55,000.00
A2701	BOCES AIDABLE	\$20,000.00	\$15,000.00
A2701	OTHER	\$33,000.00	\$33,000.00
A2705	GIFTS		
A2770	OTHER CLASSIFIED	\$10,000.00	\$15,000.00
A2770	PAC REVENUE		
INTERFUND REVENUE			
A2801	INTERFUND REVENUE		
STATE SOURCES			
A3040	OTHER-STAR ADMINISTRATIVE		
A3070	RAILWAY INFRASTRUCTURE		
A3089	STATE AID OTHER		
A3101	STATE AID	\$5,768,297.00	\$5,122,154.00
A3103	BOCES AID	\$330,513.00	\$300,000.00
A3106	SOUND BASIC EDUCATION		
A3260	TEXTBOOK/SOFT/LIB/HARD	\$96,031.00	\$111,027.00
A3289	STATE AID-OTHER		
a3960	STATE EMERGENCY DISTASTER ASST		
FEDERAL SOURCES			
A4289	OTHER FEDERAL		
A4601	MEDICAID ASSISTANCE/Subsidy	\$47,000.00	\$47,000.00
A4960	EMERGENCY DISASTER ASSIST.		
A4285	FEDERAL FISCAL STABILIZATION		
INTERFUND TRANSFER FOR DEBT			
A5050	TRANS. FOR DEBT	\$0.00	\$0.00
TOTAL ACTUAL REVENUES		\$23,471,334	\$22,649,995
AVAILABLE CURR BALANCE		\$325,000.00	\$493,000.00

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TOTAL ACTUAL REVENUES		
& AVAIL. CURRENT BAL.		
	\$23,796,334	\$23,142,995
Actual Tax Increase	\$153,079.00	
% Tax Increase	0.914%	