

VOORHEESVILLE CENTRAL SCHOOL DISTRICT			
Revenue Budget 2015-2016			
CODE		Budget 2015-16	Budget 2014-2015
<b>TAXES</b>			
A1001	REAL PROPERTY	\$16,746,414.00	\$16,437,998
A1085	STAR REIMBURSEMENT		
A1081	PAYMENT IN LIEU OF TAXES		
A1090	TAX PENALTIES	\$24,000.00	\$24,000
<b>CHARGES FOR SERVICES</b>			
A1310	TUITION/SCH YR DR. ED	\$27,000.00	\$27,000
A1315	ADULT ED. FEES	\$20,000.00	\$20,000
A1316	ADULT ED. AQUATICS	\$10,000.00	\$10,000
A1320	SUMMER SCHOOL TUITION	\$4,000.00	\$3,500
A1335	STUDENT FEES & Learn to Swim	\$71,000.00	\$70,000
A1410	ADMISSIONS	\$10,000.00	\$10,000
A2230	TUITION OTHER DISTRICTS		
A2235	SERV. TO BOCES		\$0
A2389	SERV. OTHER DIST.		
<b>USE OF MONEY &amp; PROPERTY</b>			
A2401	INTEREST	\$9,000.00	\$9,000
A2440	USE OF BLDG/BUS FEE	\$30,000.00	\$30,000
<b>SALE OF PROPERTY</b>			
A2660	SALE OF REAL PROPERTY		
A2665	SALE OF EQUIPMENT	\$2,400.00	\$2,400
A2670	INSTRUCT. SUPPLIES	\$4,000.00	\$5,000
A2680	INSURANCE RECOVERY		
<b>MISC.</b>			
A2700	REIMBURS. MEDICARE PRT D	\$55,000.00	\$66,000
A2701	BOCES AIDABLE	\$15,000.00	\$15,000
A2701	OTHER	\$33,000.00	\$33,000
A2705	GIFTS		
A2770	OTHER CLASSIFIED	\$15,000.00	\$15,000
A2770	PAC REVENUE		see bldg use
<b>INTERFUND REVENUE</b>			
A2801	INTERFUND REVENUE		
<b>STATE SOURCES</b>			
A3040	OTHER-STAR ADMINISTRATIVE		
A3070	RAILWAY INFRASTRUCTURE		
A3089	STATE AID OTHER		
A3101	STATE AID	\$5,122,154.00	\$4,741,210
A3103	BOCES AID	\$300,000.00	\$300,000
A3106	SOUND BASIC EDUCATION		
A3260	TEXTBOOK/SOFT/LIB/HARD	\$111,027.00	\$107,500
A3289	STATE AID-OTHER		
<b>FEDERAL SOURCES</b>			
A4289	OTHER FEDERAL		
A4601	MEDICAID ASSISTANCE/Subsidy	\$47,000.00	\$47,000
A4960	EMERGENCY DISASTER ASSIST.		
A4285	FEDERAL FISCAL STABILIZATION		
<b>INTERFUND TRANSFER FOR DEBT</b>			
A5050	TRANS. FOR DEBT	\$0.00	\$140,000
<b>TOTAL ACTUAL REVENUES</b>		<b>\$22,655,995</b>	<b>\$22,113,608</b>
<b>AVAILABLE CURR BALANCE **</b>		<b>\$493,723.00</b>	<b>\$600,000</b>
<b>TOTAL ACTUAL REVENUES &amp; AVAIL. CURRENT BAL. *</b>		<b>\$23,149,718</b>	<b>\$22,713,608</b>
<b>Budget Increase</b>		<b>\$436,110.00</b>	
<b>% Budget Increase</b>		<b>1.920%</b>	
<b>Actual Tax Increase</b>		<b>\$308,416.00</b>	
<b>% Tax Increase</b>		<b>1.876%</b>	