

2014-2015 Property Tax Report Card

Voorheesville CSD

School District Contact Person: Robin Burch

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	Budgeted 2013-14 (A)	Budgeted 2014-15 (B)	Percent Change (C)
Total Proposed Spending	\$ 22,562,392	\$ 22,713,608	.67%
Total Proposed School Year Tax Levy (including Tax Levy to Support Library Debt) ¹	\$ 16,110,103	\$ 16,437,998	2.04%
Permissible Exclusions to the School Tax Levy Limit	\$ 434,832	\$ 282,452	
Proposed School Year Tax Levy (not including Permissible Exclusions to the School Tax Levy Limit)	\$ 15,675,271	\$ 16,155,546	
Proposed School Year Tax Levy Limit ²	\$ 15,750,163	\$ 16,155,548	
Difference (positive value requires 60.0% voter approval)	\$ (74,892)	\$ (2)	
Public School Enrollment	1,173	1,150	-1.96%
Consumer Price Index			1.46%

1 All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

2 For 2014-15, includes any carryover from 2013-14 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2013-14 (D)	Estimated 2014-15 (E)
Adjusted Restricted Fund Balance	\$ 815,000	\$ 805,000
Assigned Appropriated Fund Balance	\$ 867,731	\$ 710,000
Adjusted Unrestricted Fund Balance	\$ 891,001	\$ 904,252
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.95%	3.98%