

Property Tax Report Card 2015-2016 - Page 1
 011003 - VOORHEESVILLE CSD Official - as of 04/08/2016 09:42 AM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2016-17 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 25, 2016

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<u>Shaded Fields Will Calculate</u>	Budgeted 2015-16 (A)	Proposed Budget 2016-17 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	23,149,718	23,796,334	2.79%
A. Proposed Tax Levy to Support the Total Budgeted Amount, Net of Reserve ¹	16,740,414	16,893,493	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	16,740,414	16,893,493	0.91%
F. Permissible Exclusions to the School Tax Levy Limit	296,112	275,585	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	16,446,345	16,619,908	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	16,444,302	16,617,908	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	2,043	2,000	
Public School Enrollment	1,166	1,173	0.60%
Consumer Price Index			<input style="width: 50px;" type="text" value="0.12"/> %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2016-17, includes any carryover from 2015-16 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2015- 16 (D)	Estimated 2016- 17 (E)
Adjusted Restricted Fund Balance	1,470,858	1,522,752
Assigned Appropriated Fund Balance	493,723	325,000
Adjusted Unrestricted Fund Balance	913,689	948,775
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.95%	3.99%