

**March 2, 2015**

**Budget and Tax History**

	Budget	% Change	Tax Levy	% Change	Actual State Aid	Actual GF AARA (Fed. Money)
07-08	\$21,073,101	4.85%	\$14,125,820	3.95%	\$6,011,117	\$0
08-09	\$21,662,438	2.80%	\$14,408,837	2.00%	\$6,408,142	\$0
09-10	\$21,662,438	.00%	\$14,653,938	1.70%	\$5,310,570	\$690,445
10-11	\$21,657,394	.00%	\$14,927,060	1.86%	\$5,038,759	\$289,682
11-12	\$21,266,222	-1.81%	\$15,235,643	2.07%	\$4,922,272	\$242,400 (This is Federal Jobs funds)
12-13	\$21,868,403	2.83%	\$15,606,071	2.43%	\$5,032,063 + \$248,776 for all day Kdg.	N/A
13-14	\$22,562,392	3.17%	\$16,110,103	3.23%	\$5,011,618	N/A
14-15	\$22,713,608	.67%	\$16,431,622	2.00%	\$5,148,710 est.	N/A

	Tax Levy	% Change in the Tax Levy	% Change in Tax Rate Town of New Scotland
07-08	\$14,125,820	3.95%	2.57%
08-09	\$14,408,837	2.00%	.56%
09-10	\$14,653,938	1.70%	1.26%
10-11	\$14,927,060	1.86%	3.36%
11-12	\$15,235,643	2.07%	1.43%
12-13	\$15,606,071	2.43%	1.33%
13-14	\$16,110,103	3.23%	4.40%
14-15	\$16,431,622	2.00%	.96%

**Enrollment Figures:**

Year	Enrollment
07-08	1,227
08-09	1,227
09-10	1,192
10-11	1,208
11-12	1,197
12-13	1,171
13-14	1,173
14-15	1,184

	2014-15
Kdg.	80
1	65
2	98
3	67
4	104
5	88
6	85
7	97
8	98
9	108
10	98
11	98
12	98
Total	1,184