

Voorheesville

CENTRAL SCHOOL DISTRICT

Voters may be required to show proof of residency before voting. Please be prepared to provide the clerk with identification (e.g. driver's license, utility bill)

To learn more, please attend the budget hearing on Monday, May 9, 2016 at 7:30 p.m. in the Large Group Instruction Room at the Clayton A. Bouton High School

Vote on Tuesday, May 17, 2016, Middle School foyer
2:00-9:00 p.m. for the following:

- 2016-2017 School Budget
- Election of School Board Trustees
- Purchase of Buses
- Pool-Capital Improvement
- Bridge-Capital Improvement

The Voorheesville Board of Education is proposing to voters a 2016-17 General Fund budget of \$23,796,334. This represents an increase of \$646,616 or 2.79%. The estimated tax levy will be \$16,893,493 which is a 0.91% increase over 2015-16. The tax levy meets the State requirements to be under the State legislated Tax Cap.

On the revenue side of the budget, the increase in projected State Aid from 2015-16 to 2016-17 is \$661,660. However, the estimated increase from 2015-16 actual State Aid to the projected State Aid for 2016-17 is \$477,329. The Board of Education recognizes that economic uncertainty over the past seven years has made any increase to programs difficult. The District has had to reduce employee numbers every year but two since 2009-10. The increase in State aid has allowed the Board of Education to consider some additional programs (please see page 4 for details).

MAJOR CHANGES	
Salaries	\$ 406,792
Fringe Benefits	14,886
Special Education	25,700
Debt Services	(17,216)
Equipment	82,300

If you have further questions about the budget or propositions, please call the District Office at 765-3313, ext. 101.

The terms of Timothy E. Blow and Diana M. Straut expire June 30, 2016 this year. (Two 4-year terms)

Petitions have been received from the following persons:

- Diana M. Straut, Voorheesville, NY 12186*
- Jeannie McDonnell Altamont, NY 12009*
- Patricia Putman Voorheesville, NY 12186*
- Rachel Gilker Voorheesville, NY 12186*

The Tax Cap

Setting the Limit on the Tax Levy

The State Legislature and the Governor enacted legislation that establishes a “Tax Cap,” which limits growth in the property tax levy to 2% or the rate of inflation, whichever is less, with some exceptions. School districts must stay within the Tax Cap or receive 60% voter approval to go higher. The District met the requirements under the Cap in 2015-16 and will do so again in 2016-17.

The property tax rebate is separate from the more well-known property tax freeze credit that provided credits to eligible taxpayers in 2014 and 2015. The property tax rebate was established in the 2015 budget and applies to the years 2016 through 2019. It is a tax rebate for taxpayers receiving a STAR exemption. In order to be eligible for the rebate, taxpayers must meet income and residency requirements of the STAR program and be living in a district that complied with the tax cap.

In 2016, taxpayers living within a Metropolitan Commuter Transportation District (MCTD) who make \$275,000 or less will receive a \$130 rebate. Those living outside the MCTD, which includes residents of the Voorheesville Central School District, will receive a \$185 rebate. After 2016, the rebate amount will equal the product of STAR tax savings multiplied by a percentage that depends on the taxpayer’s income. Adjusted gross income from two years prior is used to determine taxpayers’ income.

Revenues

State Aid: The increase in actual State Aid from 2015-16 to the projected State Aid increase for 2016-17 is \$477,329, which is 8.35%. This includes restoration of \$453,700 of the Gap Elimination Adjustment (GEA). It is this restoration in State Aid that has allowed the District to consider modest program increases.

Appropriated Fund Balance: The District not only looks at the impact of the 2016-17 expense budget to the taxpayer, it also looks at making financial decisions that will stabilize future tax levies and save the taxpayer in the future. This is why the Appropriated Fund Balance is being reduced by \$168,723. In addition, the District plans to set aside some of the State Aid increase into voter approved reserves.

Assessment Information:

Sliding Scale Senior Citizen Property Tax Exemptions Available

For more information, contact the Town Assessor’s Office in your township

Town of New Scotland 439-9020
Town of Berne..... 872-1448, x 107
Town of Guilderland 356-1980, x 1025

Basic STAR and Enhanced (Senior) STAR Programs

These are exemptions for owner-occupied primary residences. Basic STAR is available to homeowners. Enhanced STAR is available for senior citizens (65 years or older) with yearly household incomes not exceeding the statewide maximum. You must apply for the STAR Exemption at your Town Assessor’s office.

For further information on STAR consult:

www.orps.state.ny.us/star/index.cfm

Alternative Veterans’ Exemption

In March, the Board of Education approved the Alternate Veterans’ Exemption for VCSD residents. This exemption can be applied to reduce the school taxes of eligible veterans. For more information or to apply, please contact your Town Assessor’s Office.

ESTIMATED REVENUES

	2015-2016 Budgeted Revenues	2016-2017 Budgeted Revenues	Net Change	% of Total Revenues
Property Tax/STAR	\$16,740,414	\$16,893,493	\$153,079	70.99%
Charges for Services	142,000	143,000	1,000	0.60%
Interest & Use of Property	39,000	41,000	2,000	0.17%
Refunds on Expenses	103,000	108,000	5,000	0.45%
State Aid	5,533,181	6,194,841	661,660	26.03%
Transfer for Debt/Appropriated Fund Balance	493,723	325,000	(168,723)	1.37%
Miscellaneous	98,400	91,000	(7,400)	0.38%
Total Revenues	\$ 23,149,718	\$ 23,796,334	\$646,616	100.00%

Increase in the tax levy is 153,079 or 0.91%

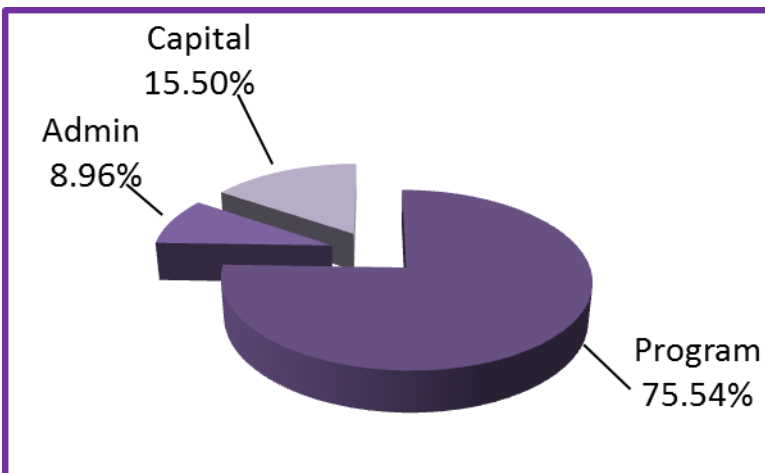
ESTIMATED EXPENDITURES

The budget is divided into three sections as required by New York State. Each section includes fringe benefit costs for personnel.

	2015-2016 Budgeted Expenditures	2016-2017 Budgeted Expenditures	Net Change	% of Total Expenditures
Program	\$17,377,377	\$17,975,602	\$598,225	75.54%
Administrative	2,157,874	2,132,530	(25,344)	8.96%
Capital	3,614,467	3,688,202	73,735	15.50%
Totals	\$23,149,718	\$ 23,796,334	\$646,616	100.00%

The budget will increase by \$646,616 or 2.79%

Three-Part Budget



The pie chart (left) delineates the percent of the whole represented by each of the three component budgets.

Complete line items are available for review in the District Office between the hours of 8:30 a.m. and 3:00 p.m. or on-line at <http://www.voorheesville.org>

Three-Part Budget Details

The following pages detail the 2016-17 budget in the required three-part format. Fringe benefits for each section are listed with that section.

The **Program Budget** includes all expense items directly attributed to the education of students, or to providing services directly to students. This includes the cost of transporting students.

The **Administrative Budget** includes all costs for the Superintendent, Business Office, and Principals. This includes administration and/or supervision of curriculum and instruction, operations and maintenance; transportation; budgeting and finance, insurance, and compliance with federal, state, and local laws and regulations.

The **Capital Budget** includes all expenditures attributed to operating and maintaining the District's facilities, debt service, and payments for large capital expenditures such as the purchase of school buses.

Staffing

\$213,889 Budget-to-Budget Increase

Due to increased State Aid, the Administration, in conjunction with the Curriculum Committee, has proposed the following staff additions.

Add Two (2) Elementary Classroom Teachers

There are currently four sections of kindergarten. The District will need six sections of kindergarten next year due to increased enrollment. As of this writing, there are 110 students registered for kindergarten in the fall. Approximate Cost (Salary and Benefits): \$137,202

Increase Part Time Special Education Teacher (0.6 FTE to 1.0 FTE)

This addition is needed in order to meet the needs of the students receiving special education services at the middle school and high school as required in the students' IEPs.

Approximate Cost (Salary Only; No Additional Benefits): \$18,400

Re-Configure Teacher Assistant (Reduce TA from 1.0 FTE to 0.8 FTE and Add 0.2 FTE Teacher)

This staffing modification would reconfigure an existing TA position, which would allow the District to provide support to 6th grade students who are struggling with ELA.

Approximate Net Cost: \$5,711

Increase Part Time Social Studies Teacher (0.6 FTE to 1.0 FTE)

A social studies teacher has been assigned to be Work Based Learning Coordinator for 2016-17, which will result in the loss of one class section at the high school. This year's Global History 9 class sizes are large. These students move to Global History 10 next year, which prepares students for the Regents Exam in Global History, a requirement for graduation. The part time social studies teacher is also certified in 7-12 ELA and, therefore, could provide AIS support in ELA. Approximate Cost (Salary Only; No Additional Benefits): \$18,400

Increase Part Time Art Teacher (0.8 FTE to 1.0 FTE)

In an effort to provide students with courses in engineering, the District will be implementing the Project Lead the Way curriculum in 2016-17. Due to the addition of Project Lead the Way in the Technology Department, Photography classes are being moved into the Art Department. The full time art teacher currently teaches six classes, which is the most she can contractually teach. This increase will allow the other art teacher to pick up the necessary sections of Photography.

Approximate Cost (Salary Only; No Additional Benefits): \$9,200

Add a Part-Time Business Teacher (0.4 FTE)

The current business teacher has six classes each semester and a total of approximately 145 students. There are over 200 requests for her classes for next school year. This addition would allow for more students to take this course.

Approximate Cost (Salary Only; No Additional Benefits): \$18,400

Add a Summer Mechanic

Currently, the District employs a person as a mechanic/bus driver during the school year. This position is only 10 months. Adding this position would increase safety and productivity in the bus garage during the summer because when there is only one mechanic in the garage, certain work cannot be done. Approximate Cost (Salary Only; No Additional Benefits): \$6,576

2015-2016 Actual Staffing

(In Full-Time Equivalents)

Elementary School

K-5	Classroom Teachers	23.0
K-5	Art, Music, Library, PE, Computer	7.0
K-5	Special / Remedial Education	11.4
K-5	Psychologist, Guidance	2.0
K-5	Principal	1.0

Middle School / High School

6-12	English	6.8
6-12	Social Studies	6.6
6-12	Math	7.0
6-12	Science	1.0
6-12	Language	3.2
6-12	PE, Health	3.2
6-12	Art, Music, Library	6.8
6-12	Technology, Business, Family & Consumer Science	4.0
6-12	Psychologist, Soc. Worker, Guidance	5.0
6-12	Special Education, Remediation	6.6
6-12	Dean of Students	0.8
6-12	Director of Physical Education	.6
6-8	Principal	1.0
9-12	Principal	1.0

K-12 Administration

	Director for Curriculum, Data & Grants	1.0
	Director of Pupil Personnel Services	1.0
	Superintendent of Schools	1.0
	School Business Official	1.0

Professional Development \$8,000 Increase

The District is planning to implement a Pre-Engineering curriculum in the middle school and high school. In order to support the faculty who will be teaching this curriculum, which is called Project Lead the Way (PLTW), the District is proposing to increase the budget for professional development. For example, these funds will be used to pay for the required training for teachers to implement PLTW in our schools.

In an effort to be better prepared to implement new science standards, entitled the Next Generation Science Standards, the District will spend professional development funds to train teachers in the science department to gain an in-depth understanding of the new science standards.

Curriculum and Supplies \$12,000 Increase

The District is proposing to add the Project Lead the Way (PLTW) curriculum to the middle school and high school. The PLTW Pre-Engineering curriculum is recognized by colleges and universities throughout the nation. This increase in funding will allow the District to purchase the necessary equipment for problem-based, hands-on curriculum, and to allow time for teachers to develop lessons for this challenging curriculum.

Investment in Facilities \$65,000 Increase

The District is proposing to utilize a portion of the increase in State Aid for the maintenance of the buildings and grounds.

Intruder Hardware

This hardware upgrade will allow all classroom, common area, and office doors to be quickly locked from the inside of the room, will significantly improve the safety of students and staff.

Approximate Cost: \$24,000

Performance Arts Center (PAC) Speaker System

The speaker system in the PAC needs to be upgraded in order to maintain high sound quality as the facility ages.

Approximate Cost: \$9,000

Re-Finish the High School Gym Floor

The high school gymnasium is used for the majority of the District's inter-scholastic competitions, as well as physical education classes. The floor has not been re-finished in 15 years and is showing obvious signs of wear and damage.

Approximate Cost: \$20,000

Equipment Replacement

The Operations and Maintenance Department needs to replace necessary equipment in order to properly care for the facilities of both campuses.

Approximate Cost: \$12,000

PROGRAM BUDGET

75.54% of Total Budget; 3.44% Expense Increase

The **Program Budget** includes all expense items directly attributed to the education of students. This includes the cost of transporting students.

	2015-2016 Proposed Budget	2016-2017 Proposed Budget	\$ Change Budget-to-Budget
Classroom Teaching			
Teacher Salaries	\$ 5,376,150	\$ 5,700,000	\$ 323,850
Substitute Teacher Salaries	100,000	117,000	17,000
Aides & Teachers' Secretaries Salaries	423,400	422,273	(1,127)
Equipment	22,500	22,500	0
Contractual Expense	121,750	68,561	(53,189)
Supplies	111,560	146,560	35,000
Textbooks	87,300	88,500	1,200
Tuition – Charter Schools	0	0	0
BOCES Services	209,605	253,577	43,972
Subtotal	\$ 6,452,265	\$ 6,818,971	\$ 366,706
Programs for Students with Disabilities			
Salaries	\$ 1,427,250	\$ 1,448,250	\$ 21,000
Equipment	1,000	1,000	0
Supplies & Contractual Expenses	29,700	31,700	2,000
Tuition – Private & BOCES	1,249,600	1,273,300	23,700
Subtotal	\$ 2,707,550	\$ 2,754,250	\$ 46,700
Occupational Education	\$ 251,800	\$ 246,000	\$ (5,800)
Adult Education/Summer School	\$ 36,050	\$ 36,550	\$ 500
Instructional Media			
Library & Audiovisual	\$ 206,100	\$ 212,367	\$ 6,267
Computer Assisted Instruction	92,500	130,000	37,500
Subtotal	\$ 298,600	\$ 342,367	\$ 43,767
Pupil Services			
Attendance	\$ 52,760	\$ 55,500	\$ 2,740
Guidance Services	330,450	355,300	24,850
Health, Psychological & Other Counseling Svcs.	395,350	404,950	9,600
Co-Curricular Activities	60,250	74,600	14,350
Subtotal	\$ 838,810	\$ 890,350	\$ 51,540
Interscholastic Athletics	\$ 323,606	\$ 349,950	\$ 26,344

PROGRAM BUDGET

(Continued)

	2015-2016 Budget	2016-2017 Proposed Budget	\$ Change Budget-to-Budget
Transportation of Students			
<i>(See bus purchase as a separate proposition)</i>			
Salaries	\$ 623,526	\$ 598,184	\$ (25,342)
Equipment	6,000	6,000	0
Contractual Expenses	102,375	104,800	2,425
Supplies, Parts, Gasoline, etc.	180,000	180,000	0
Training by BOCES	700	700	0
Cost of Utilities for Bus Garage	23,700	23,700	0
Private Contract Transportation	0	0	0
Subtotal	\$ 936,301	\$ 913,384	\$ (22,917)
Community Service	\$ 39,000	\$ 45,000	\$ (6,000)
Employee Benefits			
Retirement System	\$ 1,428,734	\$ 1,253,137	\$ (175,597)
Social Security	742,540	675,925	(66,615)
Workers' Compensation	50,751	52,552	1,801
Unemployment Insurance	0	0	0
Health Insurance	3,221,870	3,545,666	323,796
Wellness Program	6,500	6,500	0
Subtotal	\$ 5,450,395	\$ 5,533,780	\$ 83,385
Interfund Transfers			
Transfer to School Lunch Fund	\$ 20,000	\$ 20,000	\$ 0
Transfer to Special Aid Fund	23,000	25,000	2,000
Subtotal	\$ 43,000	\$ 45,000	\$ 2,000
Total Program Budget	\$ 17,377,377	\$ 17,975,602	\$ 598,225
Budget-to-Budget Change			3.44%

ELEMENTARY SCHOOL:			MIDDLE SCHOOL:			HIGH SCHOOL:		
Grade	Enrollment 15-16	Projected Enrollment 16-17	Grade	Enrollment 15-16	Projected Enrollment 16-17	Grade	Enrollment 15-16	Projected Enrollment 16-17
Kdg.	75	110	6	89	104	9	101	97
1	78	75	7	81	89	10	107	101
2	65	78	8	97	81	11	96	107
3	107	65				12	96	96
4	67	107						
5	102	67						
TOTAL:	494	502	TOTAL:	267	274	TOTAL:	400	401
TOTAL DISTRICT ENROLLMENT 2015-16: 1,161					PROJECTED DISTRICT ENROLLMENT 2016-17: 1,177			

ADMINISTRATIVE BUDGET

8.96% of Total Budget; (1.17%) Expense Decrease

The **Administrative Budget** includes all costs for the Superintendent, Business Office, and Principals. This includes administration and/or supervision of curriculum and instruction, operation and maintenance staff, budgeting and finance, insurance, and compliance with federal, state and local laws and regulations.

	2015-2016 Budget	2016-2017 Proposed Budget	\$ Change Budget-to-Budget
Board of Education	\$ 23,830	\$ 23,730	(\$100)
Central/Business Administration			
Central Administration	\$ 218,400	\$ 198,600	\$ (19,800)
Finance / Business / Transportation	495,627	512,773	17,146
Legal Services	72,300	72,300	0
Public Information	5,600	5,800	200
Subtotal	\$ 791,927	\$ 789,473	\$ (2,454)
Other Centralized Costs			
District Mailing	\$ 20,000	\$ 20,000	\$ 0
Liability Insurance	57,300	63,300	6,000
BOCES Administrative Charges	138,305	141,071	2,766
Subtotal	\$ 215,605	\$ 224,371	\$ 8,766
Supervision – Principals & Staff			
Salaries– Principals & Staff	\$ 547,200	\$ 558,550	\$ 11,350
Adult Education Director	7,195	7,200	5
Equipment, Materials & Supplies	2,900	3,100	200
Contractual Expenses	10,525	13,056	2,531
Subtotal	\$ 567,820	\$ 581,906	\$ 14,086
Employee Benefits for Administration			
Retirement System	\$ 175,929	\$ 145,362	\$ (30,567)
Social Security	83,261	76,648	(6,613)
Workers' Compensation	3,820	3,928	108
Health Insurance	295,682	287,112	(8,570)
Subtotal	\$ 558,692	\$ 513,050	\$ (45,642)
Total Administrative Budget	\$ 2,157,874	\$ 2,132,530	\$ (25,344)
Budget-to-Budget Change			-1.17%

Do You Want More Budget Information?

Go online: <http://www.voorheesville.org>

Additional budget related information is available on the District's website (www.voorheesville.org).

To access this information from the home page click the "2016-17 Budget Info" link.

CAPITAL BUDGET

15.50% of Total Budget; 2.04% Expense Increase

The **Capital Budget** includes all expenditures attributed to operating and maintaining the District's facilities, debt service, and payments for large capital expenditures.

	2015-2016 Budget	2016-2017 Proposed Budget	\$ Change Budget-to-Budget
Operation & Maintenance of Plant			
Non-Instructional Salaries	\$ 650,407	\$ 646,105	\$ (4,302)
Equipment	37,700	120,000	82,300
Contractual Expenses	600,290	621,600	21,310
Materials & Supplies	105,000	117,500	12,500
Subtotal	\$ 1,393,397	\$ 1,505,205	\$ 111,808
Debt Service - Facilities			
Principal on Bonds	\$ 1,206,150	\$ 1,250,000	\$ 43,850
Interest on Bonds	350,124	294,327	(55,797)
Statutory Bond	0	0	0
BANS for Construction	0	0	0
Revenue & Tax Anticipation Notes	0	0	0
Subtotal	\$ 1,556,274	\$ 1,544,327	\$ (11,947)
Other Capital Expenses			
Refund of Property Tax	\$ 0	\$ 0	\$ 0
Purchase of Buses – Installment Bonds	235,269	230,000	(5,269)
Subtotal	\$ 235,269	\$ 230,000	\$ (5,269)
Fringe Benefits – Capital			
Retirement System	\$ 136,311	\$ 101,501	\$ (34,810)
Social Security	52,299	49,427	(2,872)
Workers' Compensation	19,429	20,520	1,091
Health Insurance	221,488	237,222	15,734
Subtotal	\$ 429,527	\$ 408,670	\$ (20,857)
Interfund Transfer			
Capital Fund	\$ 0	\$ 0	\$ 0
Total Capital Budget	\$ 3,614,467	\$ 3,688,202	\$ 73,735
Budget-to-Budget Change			2.04%

	2015-2016 Budget	2016-2017 Proposed Budget	\$ Change Budget-to-Budget
TOTAL BUDGET	\$23,149,718	\$ 23,796,334	\$ 646,616

The Propositions

Bus Purchase Proposition

The District maintains a multi-year plan for replacing buses. In general, the District runs buses ten to twelve years. Buses must continuously meet stringent NYS Department of Transportation inspection requirements. The District plans to purchase one 28-passenger bus and two Chevy Traverses. The District will auction off Bus #107, which has more than 141,000 miles, Bus C-12, which has more than 110,000 miles, and Bus C-13, which has more than 97,000 miles. In an effort to expand the length of service of the fleet, the District has chosen not to buy a 60 passenger bus this year.

The District continues to review bus routes for added efficiencies, but routing is a function of bus capacity, as well as the distance and time constraints within which the bus is run. The District is required by law to transport students attending non-public schools who live within 15 miles of their school and to transport students with special needs placed in schools outside the District. This adds considerably to the cost of transportation and the number of buses needed.

The new buses will be paid for with a five-year Statutory Installment Bond. The District will receive State Aid on the bus purchases over those five years at approximately 56% of costs.

Capital Improvement Proposition-Pool Filtration System

In November, the voters authorized an expenditure of \$75,000 or less for the replacement and reconstruction of the pool filtration system and the related components of the swimming pool at the Voorheesville Middle School/High School Campus. The funding for this project is being taken from the Capital Reserve Fund. This project will be eligible for State Aid, which means 61.8% of the expense of this project will be returned to the District next year from New York State. After voter authorization, but prior to approval from the State Education Department to begin this project, the pool filtration system failed. As a result, an emergency repair had to be completed in order to prevent further damage to the pool and to allow for the school's athletic teams and the community to use the pool. This repair cost the district \$10,040. Because the Board of Education has decided to move forward with the replacement and reconstruction of the pool filtration, the amount of the emergency repair is eligible for State Aid.

In order to maximize the State Aid the district receives from New York State, the Board of Education has decided to go back to the voters to increase the authorization amount. Consequently, there will be a proposition on the May 17th ballot seeking voter authorization of an expenditure of \$90,000 or less for the replacement and reconstruction of the pool filtration system.

The funding for this project will come from the Capital Reserve Fund, which means this proposition will not result in an extra burden for the taxpayers. After putting \$715,000 in this reserve account last year for unforeseen expenses such as this, the district has \$1,040,000 in the Capital Reserve Fund. The Capital Reserve Fund will pay for the entire local share of this project; there will not be an increase in taxes as a result of this project.

Capital Improvement Proposition-Bridge and Window Replacement

In April 2014, the bridge at the elementary school was closed for safety reasons. In May 2015, the voters authorized an expenditure of \$203,000 for the repair/replacement of the bridge and windows at the bus garage. In October 2015, the bids for the project were opened and it was determined by the Board of Education that all the bids were too high and it was financially prudent to revise the specifications and re-bid the project. The second round of bids led to a lower total cost for the project. The total cost, however, is still greater than \$203,000. As a result, the Board of Education decided to go back to the voters and seek authorization for an expenditure of \$275,000 or less for the bridge replacement, as well as the replacement of two sets of windows at the bus garage. The Board of Education made this decision in an effort to maximize the State Aid the district receives from New York State. Consequently, there will be a proposition on the May 17th ballot seeking voter authorization of an expenditure of \$275,000 or less for the repair/replacement of the bridge at the elementary school and the windows at the bus garage.

The funding for this project will come from the Capital Reserve Fund, which means this proposition will not result in an extra burden for the taxpayers. In addition, 61.8% of the expense of this project will be returned to the District from New York State. After putting \$715,000 in this reserve account last year for unforeseen expenses such as this, the District has \$1,040,000 in the Capital Reserve Fund. The Capital Reserve Fund will pay for the entire local share of this project; there will not be an increase in taxes as a result of this project

This is the exact wording for the Propositions:

Bus Proposition:

RESOLVED, that the Board of Education of the Voorheesville Central School District is hereby authorized to pay the cost of the purchase of school buses, including incidental expenses, at a maximum estimated cost of \$110,000 and that said amount, or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law; and, in anticipation of such tax, obligations of said School District shall be issued.

Capital Improvement-Pool Proposition:

RESOLVED, that the Board of Education of the Voorheesville Central School District, is hereby authorized to undertake certain capital improvements consisting of reconstruction and replacement of the pool filtration system and related components of the swimming pool at the Voorheesville Middle School/High School building, along with the acquisition of certain original furnishings, equipment, and apparatus and other incidental improvements required in connection therewith for such construction and school use, all at an estimated maximum aggregate cost of \$90,000, and appropriate, encumber, and expend existing and unexpended funds and/or funds from the Capital Reserve Fund therefor.

Capital Improvement-Bridge Proposition:

Shall the proposition set forth in the legal notice of this special voter meeting, authorizing a capital construction project consisting of miscellaneous reconstruction and window replacement at the Voorheesville Elementary School/Bus Garage building, and the repair/replacement of an existing foot bridge and abutments over the Vly Creek at an amended estimated cost of \$275,000 to be appropriated, encumbered, and expended from unexpended funds and/or the Capital Reserve fund, therefor all as more fully described in said notice, be approved?

Voorheesville

CENTRAL SCHOOL DISTRICT
PO BOX 498 • Voorheesville, NY 12186

Non-Profit
Organization
ECRWSS
U.S. Postage
PAID
Permit No. 808
Albany, NY

BOARD OF EDUCATION

Timothy E. Blow,
President

Cheryl L. Dozier,
Vice President

Michael J. Canfora

C. James Coffin

Cynthia M. Monaghan

Doreen Saia

Diana M. Straut

POSTAL CUSTOMER

SUPERINTENDENT OF SCHOOLS

Mr. Brian Hunt

Voorheesville School Report Card:

To view the 2014-15 New York State School Report Card with the latest available information on student performance, please visit the New York State Education Department web site: <https://reportcards.nysed.gov>

Who can vote on May 17?

Qualifications of Voters

To vote, you must be at least 18 years old, a citizen of the United States, and a resident of the Voorheesville Central School District for at least 30 days prior to the vote.

- Date of the vote
- Reason you are unable to vote
- Your address and signature on the letter

Absentee Ballots

Residents who will be unable to vote in person can vote by absentee ballot. You may obtain an absentee ballot by sending a letter to the district Clerk with the following information:

If you would like an absentee ballot mailed to you, the Clerk must receive your request letter by Tuesday, May 10, 2016. You may obtain a ballot after May 10 by submitting your letter, in person, to the Clerk. Completed absentee ballots must be received by 5:00 p.m. on Tuesday, May 17.

Voters may be required to show proof of residency before voting. If you did not vote in the last school election, please be prepared to provide the clerk with identification, such as a driver's license or utility bill.
