

VOORHEESVILLE CENTRAL SCHOOL DISTRICT				
Revenue Budget 2018-19				
CODE		Budget 2018-19	Est Act 2017-18	Budet 2017-18
TAXES				
A1001	REAL PROPERTY	\$17,662,146.93	\$17,223,309.83	\$17,231,362.86
A1085	STAR REIMBURSEMENT			
A1081	PAYMENT IN LIEU OF TAXES			
A1090	TAX PENALTIES	\$20,000.00	\$22,927.19	\$20,000.00
CHARGES FOR SERVICES				
A1310	TUITION/SCH YR DR. ED	\$28,000.00	\$36,500.00	\$28,000.00
A1315	ADULT ED. FEES	\$17,000.00	\$12,000.00	\$17,000.00
A1316	ADULT ED. AQUATICS	\$12,500.00	\$11,100.00	\$12,500.00
A1320	SUMMER SCHOOL TUITION	\$5,000.00	\$7,285.00	\$5,000.00
A1335	STUDENT FEES & Learn to Swim	\$75,000.00	\$90,450.00	\$75,000.00
A1410	ADMISSIONS	\$11,000.00	\$0.00	\$11,000.00
A2230	TUITION OTHER DISTRICTS			
A2235	SERV. TO BOCES			
A2389	SERV. OTHER DIST.			
USE OF MONEY & PROPERTY				
A2401	INTEREST	\$45,000.00	\$70,000.00	\$10,000.00
A2440	USE OF BLDG/BUS FEE	\$40,000.00	\$40,000.00	\$40,000.00
SALE OF PROPERTY				
A2660	SALE OF REAL PROPERTY			
A2665	SALE OF EQUIPMENT	\$15,000.00	\$17,645.00	\$10,000.00
A2670	INSTRUCT. SUPPLIES	\$4,000.00	\$4,300.00	\$4,000.00
A2680	INSURANCE RECOVERY			
MISC.				
A2700	REIMBURS. MEDICARE PRT D	\$60,000.00	\$67,491.93	\$60,000.00
A2701	BOCES AIDABLE	\$20,000.00	\$27,510.00	\$20,000.00
A2701	OTHER	\$33,000.00	\$50,000.00	\$33,000.00
A2705	GIFTS		\$52,500.00	
A2770	OTHER CLASSIFIED	\$10,000.00	\$10,000.00	\$10,000.00
A2770	PAC REVENUE			
INTERFUND REVENUE				
A2801	INTERFUND REVENUE			
STATE SOURCES				
A3040	OTHER-STAR ADMINISTRATIVE			
A3070	RAILWAY INFRASTRUCTURE			
A3089	STATE AID OTHER			
A3101	STATE AID	\$5,783,987.00	\$5,766,284.00	\$5,747,385.00
A3103	BOCES AID	\$418,823.00	\$411,055.00	\$393,999.00
A3106	SOUND BASIC EDUCATION			

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A3260	TEXTBOOK/SOFT/LIB/HARD	\$111,118.00	\$101,664.00	\$112,276.00
A3289	STATE AID-OTHER		\$45,000.00	
a3960	STATE EMERGENCY DISTASTER ASST		(\$6,993.12)	
FEDERAL SOURCES				
A4289	OTHER FEDERAL			
A4601	MEDICAID ASSISTANCE/Subsidy	\$47,000.00	\$47,000.00	\$47,000.00
A4960	EMERGENCY DISASTER ASSIST.		(\$20,979.38)	
A4285	FEDERAL FISCAL STABILIZATION			
INTERFUND TRANSFER FOR DEBT				
A5050	TRANS. FOR DEBT	\$0.00	\$0.00	\$0.00
TOTAL ACTUAL REVENUES		\$24,418,575	\$24,086,049	\$23,887,523
AVAILABLE CURR BALANCE **		\$300,000.00	\$300,000.00	\$300,000.00
TOTAL ACTUAL REVENUES & AVAIL. CURRENT BAL. *		\$24,718,574.93	\$24,386,049.45	\$24,187,522.86
2017-18 Budget		\$24,187,523		
Budget Increase		\$531,052.07		
% Budget Increase		2.196%		
Actual Tax Increase		\$430,784.07		
% Tax Increase		2.501%		