

VOORHEESVILLE CENTRAL SCHOOL DISTRICT			
BUDGET FOR 2017-18			
		2016-2017	2017-2018
Account	Name	Budget	Budget
GENERAL SUPPORT			
Board of Education			
A1010.402	CONF & MILEAGE	\$ 2,000	\$ 2,000
A1010.408	MEMBERSHIPS	\$ 8,100	\$ 8,200
A1010.449	MISC CONTRACTUAL	\$ 3,200	\$ 3,500
A1010.501	SUPPLIES	\$ 500	\$ 500
	Total Board of Education	\$ 13,800	\$ 14,200
District Clerk			
A1040.160	SALARY	\$ 5,030	\$ 5,000
	Total District Clerk	\$ 5,030	\$ 5,000
District Meetings			
A1060.160	SALARY	\$ 900	\$ 800
A1060.449	CONTRACTUAL	\$ 3,500	\$ 3,500
A1060.501	SUPPLIES	\$ 500	\$ 500
	Total District Meetings	\$ 4,900	\$ 4,800
Central Administration			
A1240.150	SALARY, INSTRUCTIONAL	\$ 145,000	\$ 147,900
A1240.160	SALARY, NON-INSTRUCTIONAL	\$ 48,000	\$ 52,000
A1240.200	EQUIPMENT		
A1240.402	CONFERENCE & MILEAGE	\$ 2,000	\$ 2,000
A1240.408	MEMBERSHIPS	\$ 2,000	\$ 2,000
A1240.409	PETTY CASH		
A1240.449	MISC CONTRACTUAL	\$ -	\$ -
A1240.521	BOOKS	\$ 500	\$ 500
A1240.524	PERIODICALS	\$ 100	\$ 100
A1240.599	SUPPLIES	\$ 1,000	\$ 1,000
	Total Central Administration	\$ 198,600	\$ 205,500
Business Administration			
A1310.150	SALARY, INSTRUCTIONAL	\$ 114,000	\$ 100,000
A1310.160	SALARY, NON-INSTRUCTIONAL	\$ 204,000	\$ 218,200
A1310.200	EQUIPMENT		
A1310.401	ADVERTISING	\$ 600	\$ 600
A1310.402	CONFERENCE & MILEAGE	\$ 2,700	\$ 3,000
A1310.407	COPIER LEASE	\$ 262	\$ -
A1310.408	MEMBERSHIPS	\$ 800	\$ 800
A1310.412	PRINTING	\$ 1,000	\$ 1,000
A1310.413	PROFESSIONAL SERVICES	\$ 2,000	\$ 1,200
A1310.449	MISC CONTRACTUAL	\$ 600	\$ 850
A1310.491	BOCES SERVICES	\$ 36,000	\$ 35,000
A1310.501	SUPPLIES	\$ -	\$ -
A1310.521	BOOKS	\$ -	\$ -
A1310.599	SUPPLIES MISC	\$ 3,000	\$ 3,000
	Total Business Administration	\$ 364,962	\$ 363,650
Auditing Services			
A1320.160	SALARY, NON-INSTRUCTIONAL	\$ 3,100	\$ 3,300
A1320.413	PROFESSIONAL SERVICES	\$ 17,500	\$ 17,500
	Total Auditing	\$ 20,600	\$ 20,800

VOORHEESVILLE CENTRAL SCHOOL DISTRICT			
BUDGET FOR 2017-18			
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Account	Name	Budget	Budget
	Treasurer		
A1325.160	SALARY, NON-INSTRUCTIONAL	\$ 2,300	\$ 2,300
	Total Treasurer	\$ 2,300	\$ 2,300
	Tax Collector		
A1330.160	SALARY, NON-INSTRUCTIONAL	\$ 8,300	\$ 8,300
A1330.401	ADVERTISING	\$ 100	\$ 100
A1330.402	MILEAGE	\$ 100	\$ 100
A1330.411	POSTAGE	\$ 2,500	\$ 2,500
A1330.491	BOCES SERVICES	\$ 8,000	\$ 8,200
A1330.501	SUPPLIES	\$ 200	\$ 200
	Total Tax Collection	\$ 19,200	\$ 19,400
	Other Finance Services		
A1380.449	FISCAL AGENT FEES	\$ 3,000	\$ 3,000
	Total Other Finance Services	\$ 3,000	\$ 3,000
	Legal Services		
A1420.413	ATTORNEY FEES	\$ 51,000	\$ 51,000
	Total Legal Services	\$ 51,000	\$ 51,000
	Personnel		
A1430.150000000	PERSONNEL NEGOTIATION SALARY	\$ 6,500	\$ -
A1430.401	ADVERTISING	\$ 8,800	\$ 8,800
A1430.449	MISC CONTRACTUAL	\$ 5,000	\$ 5,000
A1430.491	BOCES SERVICES	\$ 1,000	\$ 800
	Total Personnel	\$ 21,300	\$ 14,600
	Public Information & Services		
A1480.160	SALARY, NON-INSTRUCTIONAL		
A1480.449	MISC CONTRACTUAL		
A1480.491	PUBLIC INFORMATION-BOCES	\$ 5,800	\$ 8,200
A1480.501	PUBLIC INFORMATION-SUPPLIES		
	Total Public Information	\$ 5,800	\$ 8,200
	Operation of Plant		
A1620.160	SALARY, NON-INSTRUCTIONAL	\$ 470,000	\$ 452,100
A1620.200-04	EQUIPMENT	\$ 32,000	\$ 32,000
A1620.402-04	CONFERENCE & MILEAGE	\$ 900	\$ 900
A1620.413-04	BUILDING SECURITY		
A1620.414-04	RENTAL OF EQUIPMENT	\$ 1,000	\$ 1,000
A1620.421-04-0001	SERVICE CONTR-BEEPERS		
A1620.421-04-0002	SERVICE CONTR-MOP/RUGS	\$ 5,000	\$ 5,000
A1620.421-04-0003	SERVICE CONTR-PEST CONTROL	\$ 2,300	\$ 2,300
A1620.421-04-0004	SERVICE CONTR-PHONE		
A1620.421-04-0005	SERVICE CONTR-RUBBISH REMOVAL	\$ 15,500	\$ 13,900
A1620.421-04-0006	SERVICE CONTR-SNOW REMOVAL		
A1620.421-04-0007	SERVICE CONTR-MISC	\$ 6,500	\$ 6,500
A1620.426-04-0001	ELECTRICITY E.S.	\$ 60,000	\$ 60,000
A1620.426-04-0002	ELECTRICITY H.S.	\$ 185,000	\$ 185,000
A1620.427-04-0001	NATURAL GAS E.S.	\$ 46,000	\$ 46,000
A1620.427-04-0002	NATURAL GAS H.S.	\$ 90,000	\$ 90,000
A1620.428-04-0001	TELEPHONE E.S.	\$ 4,000	\$ 4,000
A1620.428-04-0002	TELEPHONE H.S.	\$ 7,300	\$ 7,300

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BUDGET FOR 2017-18			
		2016-2017	2017-2018
Account	Name	Budget	Budget
A1620.428-04-0003	TELEPHONE CELLULAR	\$ 3,000	\$ 3,000
A1620.429-04-0001	WATER E.S.	\$ 4,000	\$ 4,000
A1620.429-04-0002	WATER H.S.	\$ 17,000	\$ 17,000
A1620.429-04-0004	SEWER FEES	\$ 22,000	\$ 22,000
A1620.431-04	REPAIR OF EQUIPMENT	\$ 3,500	\$ 3,500
A1620.449-04	MISC CONTRACTUAL	\$ 13,200	\$ 18,400
A1620.449-04-0001	OPERATIONS-EMERGENCIES	lead	\$ -
A1620.491	BOCES-SECURITY SYSTEM & ID'S	\$ 14,000	\$ 40,000
A1620.540-04	SUPPLIES CLEANING	\$ 27,000	\$ 27,000
A1620.543-04	SUPPLIES PAPER/PLASTIC	\$ 25,000	\$ 25,000
A1620.548-04	SUPPLIES POOL	\$ 4,000	\$ 4,000
A1620.553-04	SUPPLIES HEATING PLANT	\$ 2,800	\$ 2,800
A1620.560-04	SUPPLIES CLOTHING ALLOWANCE	\$ 3,900	\$ 3,900
A1620.599-04	SUPPLIES MISC	\$ 7,000	\$ 7,000
	Total Operations	\$ 1,071,900	\$ 1,083,600
	Maintenance of Plant		
A1621.160	SALARY, NON-INSTRUCTIONAL	\$ 210,000	\$ 210,000
A1621.200-04	EQUIPMENT	\$ 88,000	\$ 38,000
A1621.414-04	RENTAL OF EQUIPMENT	\$ 1,000	\$ 1,000
A1621.421-04-0001	SERV CONTR CLOCK/ALARMS/HEATING	\$ 40,000	\$ 40,000
A1621.421-04-0002	SERV CONTR ELEVATOR	\$ 6,500	\$ 6,500
A1621.421-04-0004	SERV CONTR SEPTIC	\$ 4,000	\$ 4,000
A1621.421-04-0099	SERV CONTR MISC	\$ 2,000	\$ 3,000
A1621.431-04-0001	REPAIR ALARMS	\$ 800	\$ 1,000
A1621.431-04-0002	REPAIR BUILDING EQUIPMENT	\$ 4,500	\$ 4,500
A1621.431-04-0004	REPAIR DRIVEWAY	\$ 15,000	\$ 15,000
A1621.431-04-0005	REPAIR ELECTRICAL	\$ 5,000	\$ 10,000
A1621.431-04-0006	REPAIR FIRE EXTINGUISHER	\$ 4,000	\$ 4,000
A1621.431-04-0007	REPAIR GLASS	\$ 800	\$ 800
A1621431040008	REPAIR HVAC	\$ 8,000	\$ 8,000
A1621.431-04-0009	REPAIR KEYS & LOCKS	\$ 800	\$ 800
A1621.431-04-0010	REPAIR LOCKERS	\$ -	\$ -
A1621.413-04-0011	REPAIR TRACK	\$ -	\$ -
A1621.413-04-0012	REPAIR ELEM STIARS/HS DOORS		
A1621.431-04-0013	REPAIR PLUMBING	\$ 7,000	\$ 7,000
A1621.431-04-0014	REPAIR POOL	\$ 5,000	\$ 5,000
A1621.431-04-0015	REPAIR ROOF	\$ 3,000	\$ 3,000
A1621.431-04-0017	REPAIR TENNIS COURTS		
A1621.431-04-0018	REPAIR TELEPHONE	\$ 3,000	\$ 3,000
A1621.431-04-0019	REPAIR SCHL LUNCH PRGM		
A1621.431-04-0020	REPAIR HEATING CONTRL SYSTMS		
A1621.431-04-0021	REPAIR SCHL LUNCH WINDWS		
A1621.431-04-0099	REPAIR MISC	\$ 4,000	\$ 4,000
A1621.431-04-1118	REPAIR TRUCK/TRACTOR	\$ 3,000	\$ 4,000
A1621.449-04	MISC CONTRACTUAL	\$ 4,000	\$ 4,000
A1621.449-0911	MAINT MISC CONTCT WTR TSTS		
A1621.491	BOCES - FIRE ALARM SYSTEM		
A1621.541-04	SUPPLIES BUILDING	\$ 5,000	\$ 5,000
A1621.544-04	SUPPLIES ELECTRICAL	\$ 7,000	\$ 7,000
A1621.545-04	SUPPLIES PLUMBING	\$ 4,500	\$ 4,500
A1621.546-04	SUPPLIES LUMBER/HARDWARE	\$ 7,000	\$ 7,000
A1621.549-04	SUPPLIES-TOOLS FOR MAINT	\$ 1,200	\$ 1,200
A1621.551-04	SUPPLIES PAINT	\$ 2,500	\$ 2,500
A1621.552-04	SUPPLIES GROUNDS	\$ 18,000	\$ 16,000
A1621.571-04	SUPPLIESGASOLINE		
A1621.581-04	SUPPLIES KEYS & LOCKS	\$ 600	\$ 600
A1621.599-04	SUPPLIES MISC	\$ 2,000	\$ 2,000

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Account	Name	Budget	Budget
	Total Maintenance of Plant	\$ 467,200	\$ 422,400
	Central Printing & Mailing		
A1670.411	POSTAGE FOR DISTRICT	\$ 20,000	\$ 20,000
	Total Central Printing & Mailing	\$ 20,000	\$ 20,000
	Unallocated Insurance		
A1910.405-01	LIABILITY/PROPERTY/CRIME	\$ 55,000	\$ 95,000
A1910.405-02	STUDENT ACCIDENT	\$ 8,300	\$ 8,300
	Total Unallocated Insurance	\$ 63,300	\$ 103,300
	Refund of Real Property Taxes		
A1964.449	TAX REFUNDS	\$ -	\$ -
	Total Refund of Property Taxes	\$ -	\$ -
	BOCES Services		
A1981.491	BOCES ADMINISTRATIVE CHARGES	\$ 130,871	\$ 132,000
A1981.491	BOCES RISK MANAGEMENT	\$ 10,200	\$ 10,000
	Total BOCES Services	\$ 141,071	\$ 142,000
A1989.400	UNCLASSIFIED		
	PAYROLL TAX PENALTY	\$ -	\$ -
	Total unclassified		
	TOTAL GENERAL SUPPORT	\$ 2,473,963	\$ 2,483,750

VOORHEESVILLE CENTRAL SCHOOL DISTRICT			
BUDGET FOR 2017-18			
		2016-2017	2017-2018
Account	Name	Budget	Budget
INSTRUCTION			
	Supervision-Regular School		
A2010.15	SALARY, CURR DEV & SUPRVSN	\$ 83,000	\$ 85,000
	Total Curr DvImpmt & Suprvsn	\$ 83,000	\$ 85,000
A2020.150	SALARY, INSTRUCTIONAL	\$ 300,000	\$ 304,000
A2020.160	SALARY, NON-INSTRUCTIONAL	\$ 175,550	\$ 182,300
A2020.200-01	EQUIPMENT E.S.		
A2020.200-02	EQUIPMENT H.S.	\$ -	\$ -
A2020.200-02-0608	EQUIPMENT M.S.		
A2020.402-01	CONFERENCE & MILEAGE E.S.	\$ 775	\$ 775
A2020.402-02-0608	CONFERENCE & MILEAGE M.S.	\$ 775	\$ 775
A2020.402-02	CONFERENCE & MILEAGE H.S.	\$ 775	\$ 775
A2020.407-01	COPIER LEASE E.S.	\$ -	\$ -
A2020.407-02	COPIER LEASE H.S.	\$ 231	\$ -
A2020.409-01	PETTY CASH E.S.		
A2020.409-02-0608	PETTY CASH M.S.		
A2020.409-02	PETTY CASH H.S.		
A2020.449-01	MISC CONTRACTUAL E.S.	\$ 1,000	\$ 1,000
A2020.449-02-0608	MISC CONTRACTUAL M.S.	\$ 7,500	\$ 7,500
A2020.449-02	MISC CONTRACTUAL H.S.	\$ 2,000	\$ 7,000
A2020.501-01	SUPPLIES E.S.	\$ 900	\$ 900
A2020.501-02-0608	SUPPLIES M.S.	\$ 900	\$ 900
A2020.501-02	SUPPLIES H.S.	\$ 1,300	\$ 1,300
	Total Supervision-Regular School	\$ 491,706	\$ 507,225
	Supervision-Special Schools		
A2040.160	SALARY, ADULT EDUCATION	\$ 7,200	\$ 7,350
A2040.501	SUPPLIES, DIRECTOR'S OFFICE		
	Total Adult Education Supervision	\$ 7,200	\$ 7,350
	Teaching Regular School		
A2110.110	SALARY KDG TEACHERS	\$ 375,000	\$ 365,000
A2110.120-103	SALARY GRADES 1-3 TEACHERS	\$ 2,176,000	\$ 2,274,752
A2110.120-406	SALARY GRADES 4-6 TEACHERS		
A2110.130	SALARY GRADES 7-12 TEACHERS	\$ 3,149,000	\$ 3,287,088
A2110.140	SALARY SUBSTITUTE TEACHERS	\$ 117,000	\$ 135,000
A2110.160	SALARY AIDES & TCHR SECRETARIES	\$ 422,273	\$ 425,000
	Subtotal - Salaries	\$ 6,239,273	\$ 6,486,840
A2110.200-01	EQUIPMENT ELEM SCHOOL	\$ 3,500	\$ 3,500
A2110.200-02	EQUIPMENT HS	\$ 5,500	\$ 5,500
A2110.200-02-0608	EQUIPMENT MS	\$ 4,500	\$ 4,500
A2110.200-031	EQUIPMENT MUSIC	\$ 9,000	\$ 9,000
	Subtotal - Equipment	\$ 22,500	\$ 22,500
A2110.402-01	TCH CONF & INSERVICE E.S.	\$ -	\$ 18,000
A2110.402-02	TCH CONF & INSERVICE H.S.	\$ 7,500	\$ -
A2110.402-02-0608	TCH CONF & INSERVICE M.S.	\$ 6,600	\$ -
A2110402-03	TCH CONF - CURRICULUM VTA	in salaries	\$ 25,000
A2110.407-01	COPIER LEASE E.S.	\$ 2,182	\$ -
A2110.407-02	COPIER LEASE H.S.	\$ 3,099	\$ -
A2110.408-01	TCH MEMBERSHIPS/DUES/FEES E.S.	\$ 700	\$ 700
A2110.408-02-0608	TCH MEMBERSHIPS/DUES/FEES M.S.	\$ 800	\$ 800
A2110.408-02	TCH MEMBERSHIPS/DUES/FEES H.S.	\$ 1,800	\$ 1,800

VOORHEESVILLE CENTRAL SCHOOL DISTRICT			
BUDGET FOR 2017-18			
		2016-2017	2017-2018
Account	Name	Budget	Budget
A2110.408-031	TCH MEMBERSHIPS MUSIC	\$ 1,000	\$ 1,000
A2110.412-01	TCH PRINTING E.S.	\$ 500	\$ 500
A2110.412-02	TCH PRINTING H.S.	\$ 1,200	\$ 1,200
A2110.413-01	PROF SERV/SPEAKERS E.S.	\$ 500	\$ 500
A2110.413-02-0608	PROF SERV/SPEAKERS M.S.	\$ 500	\$ 500
A2110.413-02	PROF SERV/SPEAKERS H.S.	\$ 500	\$ 500
A2110.413-031	PROF SERV-MUSIC	\$ 1,300	\$ 1,300
A2110.416-01-16	SPEC PROG GIFTED/TALENTED E.S.		
A2110.416-01-19	SPEC PROG HUMANITIES E.S.	\$ 3,000	\$ 2,000
A2110.416-01-1901	SPEC PROG CENTER FOR ARTS-ES		
A2110.416-01-90	SPEC PROG SCH IMPROVEMENT E.S.	\$ 2,000	\$ 2,000
A2110.416-02-0001	SPEC PROG NATURAL HELPERS H.S.	\$ 200	\$ -
A2110.416-02-0002	SPEC PROG MODEL UN	\$ 4,600	\$ 4,600
A2110-416-02-0003	SPEC PROG AED TRAINING	\$ 3,000	\$ 3,000
A2110.416-02-0099	SPEC PROG HS AWARDS/MISC	\$ 3,500	\$ 4,000
A2110.416-02-16	SPEC PROG GIFTED/TALENTED H.S.		
A2110.416-02-19	SPEC PROG HUMANITIES H.S.	\$ 3,000	\$ 2,000
A2110.416-02-90	SPEC PROG SCH IMPROVEMENT H.S.	\$ 2,500	\$ 2,500
A2110.416.02-90	DATA ANALYSIS	\$ -	\$ -
A2110.416-02-9608	SPEC PROG SCH IMPROVEMENT M.S.	\$ 2,000	\$ 2,000
A2110.416-02-93	SPEC PROG SCHOOL TO WORK		
A2110.417-01	TCH TESTING/SCORING E.S.	\$ 1,500	\$ 1,500
A2110.417-02	TCH TESTING/SCORING H.S.	\$ 1,000	\$ 1,000
A2110.418-01	TCH TUTORING E.S.	\$ 500	\$ 500
A2110.418-02	TCH TUTORING H.S.	\$ 2,000	\$ 4,000
A2110.431-01-11	REPAIR OFFICE EQUIPMENT E.S.	\$ 200	\$ 200
A2110.431-01-99	REPAIR MISC E.S.	\$ 300	\$ 300
A2110.431-02-02	REPAIR BUSINESS CLASSROOM		
A2110.431-02-03	REPAIR DRIVER EDUCATION	\$ 800	\$ 800
A2110.431-02-06	REPAIR HOME & CAREERS	\$ 500	\$ 500
A2110.431-02-07	REPAIR TECHNOLOGY	\$ 500	\$ 500
A2110.431-02-11	REPAIR OFFICE EQUIPMENT H.S.	\$ 200	\$ 200
A21104310299	REPAIR MISC H.S.	\$ 1,000	\$ 1,500
A2110.431-02-9608	REPAIR MISC M.S.	\$ 480	\$ 1,000
A2110.431-03-09	REPAIR COMPUTER DISTRICT-WIDE	\$ 700	\$ 700
A2110.431-031	REPAIR MUSIC DISTRICT-WIDE	\$ 3,800	\$ 3,800
A2110.449-01	TCH MISC CONTRACTUAL E.S.	\$ 300	\$ 300
A2110.449-02-0608	TCH MISC CONTRACTUAL M.S.	\$ 400	\$ 400
A2110.449-02	TCH MISC CONTRACTUAL H.S.	\$ 900	\$ 900
A2110.449-03	MISC CONTRACTUAL DISTRICT-WIDE	\$ 1,500	\$ 1,500
A2110.473.01	CHARTER SCHL PYMT	\$ -	\$ -
	Subtotal - Contractual Expenses	\$ 68,561	\$ 93,500
A2110.481-01	TEXTBOOKS E.S.	\$ 33,000	\$ 33,000
A2110.481-02	TEXTBOOKS H.S.	\$ 27,000	\$ 27,000
A2110.481-02-0608	TEXTBOOKS M.S.	\$ 20,000	\$ 20,000
A2110.482.03	TEXTBOOKS PRIV. SCHOOL STUDENTS	\$ 8,500	\$ 8,500
	Subtotal - Textbooks	\$ 88,500	\$ 88,500
A2110.491	BOCES SERVICES Teaching (PLTW Train	\$ 231,877	\$ 210,000
A2100.491	BOCES SERVICES (COPIERS)	\$ 26,700	\$ 30,000
	Subtotal - BOCES Services	\$ 258,577	\$ 240,000
A2110.501-01-01	SUPPLIES ART	\$ 3,000	\$ 3,400
A2110.501-01-11	SUPPLIES OFFICE	\$ 3,400	\$ 3,400
A2110.501-01-12	SUPPLIES PHYS ED	\$ 1,700	\$ 1,700

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Account	Name	Budget	Budget
A2110.501-01-13	SUPPLIES READING	\$ 500	\$ 500
A2110.501-01-14	SUPPLIES SCIENCE ES	\$ 900	\$ 900
A2110.501-01-16	SUPPLIES GIFTED & TALENTED		
A2110.501-01-17	SUPPLIES LEARNING LAB	\$ 500	\$ 500
A2110.501-01-19	SUPPLIES HUMANITIES E.S.		
A2110.501-01-20	CLASSROOM VIDEOS E.S.		
A2110.501-01-96	STUDENT PURCHASES E.S.	\$ 2,000	\$ 2,000
A2110.501-01-98	SUPPLIES K-5 GENERAL	\$ 4,700	\$ 6,500
A2110.501-01-98-01	SUPPLIES GR 1	\$ 1,200	\$ 1,500
A2110.501-01-98-02	SUPPLIES GR 2	\$ 1,200	\$ 1,200
A2110.501-01-98-03	SUPPLIES GR 3	\$ 900	\$ 1,200
A2110.501-01-98-04	SUPPLIES GR 4	\$ 1,500	\$ 900
A2110.501-01-98-05	SUPPLIES GR 5	\$ 900	\$ 1,500
A2110.501-01-9806	SUPPLIES GR 6		
A2110.501-01-98-07	SUPPLIES KDG	\$ 2,000	\$ 1,400
A2110.501-01-99	SUPPLIES MISC E.S.	\$ 500	\$ 525
A2110.501-02-01	SUPPLIES ART	\$ 13,000	\$ 13,000
A2110.501-02-02	SUPPLIES BUSINESS	\$ 700	\$ 800
A2110.501-02-03	SUPPLIES DRIVER ED		
A2110.501-02-04	SUPPLIES ENGLISH	\$ 1,000	\$ 3,000
A2110.501-02-05	SUPPLIES HEALTH	\$ 800	\$ 800
A2110.501-02-06	SUPPLIES HOME & CAREERS	\$ 3,000	\$ 3,000
A2110.501-02-07	SUPPLIES TECHNOLOGY	\$ 28,000	\$ 16,000
A2110.501-02-08	SUPPLIES LANGUAGE	\$ 1,200	\$ 1,200
A2110.501-02-09	SUPPLIES MATH	\$ 1,980	\$ 1,980
A2110.501-02-11	SUPPLIES OFFICE HS	\$ 3,350	\$ 3,350
A2110.501-02-1108	SUPPLIES OFFICE MS	\$ 2,200	\$ 2,200
A2110.501-02-12	SUPPLIES PHYS ED	\$ 5,000	\$ 5,000
A2110.501-02-14	SUPPLIES SCIENCE	\$ 12,500	\$ 12,500
A2110.501-02-15	SUPPLIES SOCIAL STUDIES	\$ 1,200	\$ 1,200
A2110.501-02-17	SUPPLIES LEARNING LAB	\$ 700	\$ 700
A2110.501-02-19	SUPPLIES HUMANITIES H.S.		
A2110.501-02-20	CLASSROOM VIDEO H.S.	\$ 1,080	\$ 500
A2110.501-02-96	STUDENT PURCHASES	\$ 2,000	\$ 2,000
A2110.501-02-99	SUPPLIES MISC	\$ 6,650	\$ 4,650
A2110.501-02-9901	SUPPLIES MISC HS LARGE	\$ 7,000	\$ 7,000
A2110.501-02-9968	SUPPLIES MISC MS LARGE	\$ 1,000	\$ 4,000
A2110.501-031	SUPPLIES MUSIC DISTRICT-WIDE	\$ 7,300	\$ 7,300
A2110.501-03-97	SUPPLIES PAPER	\$ 20,000	\$ 20,000
A2110.501-03-99	SUPPLIES DISTRICT MISC	\$ 2,000	\$ 2,000
	Subtotal - Supplies	\$ 146,560	\$ 139,305
	Total - Regular Day School	\$ 6,823,971	\$ 7,070,645
	Special Education		
A2250.150	SALARY, INSTRUCTIONAL	\$ 1,328,250	\$ 1,455,700
A2250.160	SALARY, NON-INSTRUCTIONAL	\$ 120,000	\$ 84,660
A2250.200	EQUIPMENT	\$ 1,000	\$ 1,000
A2250.413	PROFESSIONAL SERVICES	\$ 12,000	\$ 12,000
A2250.418	TUTORING	\$ 2,000	\$ 2,000
A2250.449	MISC CONTRACTUAL	\$ 10,000	\$ 50,000
A2250.479	TUITION-OTHER SCHOOLS	\$ 200,000	\$ 200,000
A2250.491	BOCES TUITION & SERVICES	\$ 1,078,300	\$ 852,000
A2250.501-01	SUPPLIES E.S.	\$ 6,000	\$ 6,000
A2250.501-02	SUPPLIES H.S.	\$ 3,700	\$ 3,700
	Total Special Education	\$ 2,761,250	\$ 2,667,060

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BUDGET FOR 2017-18			
		2016-2017	2017-2018
Account	Name	Budget	Budget
Occupational Education			
A2280.491	BOCES TUITION & SERVICES	\$ 246,000	\$ 240,000
	Total Occupational Education	\$ 246,000	\$ 240,000
Adult Education			
A2330.150	SALARY, INSTRUCTIONAL	\$ 23,000	\$ 24,000
A2330.160	SALARY, NON-INSTRUCTIONAL	\$ 2,150	\$ 2,200
A2330.449	MISC CONTRACTUAL	\$ 11,000	\$ 11,000
A2330.501	SUPPLIES	\$ 400	\$ 400
	Total Adult Education	\$ 36,550	\$ 37,600
School Library & Media			
A2610.150	SALARIES, INSTRUCTIONAL	\$ 155,000	\$ 160,000
A2610.160	SALARIES, NON-INSTRUCTIONAL		
A2610.200-01	EQUIPMENT E.S.		
A2610.200-02	EQUIPMENT H.S.		
A2610.407-02	COPIER H.S.	\$ 1,123	\$ 1,123
A2610.432-01	BOOK REBINDING E.S.		
A2610.432-02	BOOK REBINDING H.S.	\$ 700	\$ 700
A2610.449-02	MISC CONTRACTUAL H.S.		
A2610.491	BOCES SERVICES	\$ 32,844	\$ 32,000
A2610.521-01	LIBRARY BOOKS E.S.	\$ 7,750	\$ 7,750
A2610.521-02	LIBRARY BOOKS H.S.	\$ 9,750	\$ 9,750
A2610.522-01	AUDIO-VIDEO SUPPLIES E.S.		
A2610.522-02	AUDIO-VIDEO SUPPLIES H.S.	\$ 800	\$ 800
A2610.524-01	PERIODICALS E.S.	\$ 1,400	\$ 850
A2610.524-02	PERIODICALS H.S.	\$ 1,620	\$ 1,620
A2610.599-01	SUPPLIES MISC E.S.	\$ 300	\$ 850
A2610.599-02	SUPPLIES MISC H.S.	\$ 1,080	\$ 1,080
	Total Library & Media	\$ 212,367	\$ 216,523
Computer Assisted Instruction			
A2630.200-01	EQUIPMENT E.S.	\$ 4,000	\$ 4,000
A2630.200-02	EQUIPMENT H.S.	\$ 10,000	\$ 10,000
A2630.460-01	SOFTWARE E.S.	\$ 16,000	\$ 14,000
A2630.460-02	SOFTWARE H.S.	\$ 21,000	\$ 21,000
A2630.491	BOCES SERVICES & EQUIPMENT	\$ 45,000	\$ 55,000
A2630.449-01	MISC CONTRACTUAL ELEM		\$ 2,000
A2630.449-02	MISC CONTRACTUAL HS	\$ 4,000	\$ 2,000
A2630.501-01	SUPPLIES E.S.	\$ 9,000	\$ 9,000
A2630.501-02	SUPPLIES H.S.	\$ 11,000	\$ 11,000
	Total Computer Assisted Instruct.	\$ 120,000	\$ 128,000
Attendance Services			
A2805.160	SALARY, NON-INSTRUCTIONAL	\$ 18,500	\$ 18,700
A2805.449	MISC CONTRACTUAL		
A2805.491	BOCES SERVICES	\$ 37,000	\$ 40,000
	Total Attendance Services	\$ 55,500	\$ 58,700
Guidance Services			
A2810.150	SALARY, INSTRUCTIONAL	\$ 300,000	\$ 305,000
A2810.160	SALARY, NON-INSTRUCTIONAL	\$ 47,000	\$ 47,000
A2810.200	EQUIPMENT		
A2810.449-02	MISC CONTRACTUAL	\$ 2,200	\$ 2,200
A2810.491	BOCES SERVICES	\$ 4,300	\$ 4,500

VOORHEESVILLE CENTRAL SCHOOL DISTRICT			
BUDGET FOR 2017-18			
		2016-2017	2017-2018
Account	Name	Budget	Budget
A2810.501-01	SUPPLIES E.S.	\$ 500	\$ 500
A2810.501-02	SUPPLIES H.S.	\$ 800	\$ 800
A2810.501-0268	SUPPLIES M.S.	\$ 500	\$ 500
	Total Guidance Services	\$ 355,300	\$ 360,500
	Health Services		
A2815.160	SALARY, NURSES	\$ 100,000	\$ 102,750
A2815.200	EQUIPMENT	\$ 2,600	\$ 2,600
A2815.413	CONTRACT PROFESSIONAL SERVCS	\$ 55,000	\$ 55,000
A2815.449	MISC CONTRACTUAL	\$ 900	\$ 900
A2815.449-00-0911	HLTH MISC CONT/BLOOD TESTS		
A2815.501-01	SUPPLIES E.S.	\$ 1,200	\$ 1,200
A2815.501-02	SUPPLIES H.S.	\$ 1,300	\$ 1,300
	Total Health Services	\$ 161,000	\$ 163,750
	Psychological Services		
A2820.150	SALARY, INSTRUCTIONAL	\$ 173,000	\$ 132,000
A2820.501	SUPPLIES	\$ 500	\$ 500
	Total Psychological Services	\$ 173,500	\$ 132,500
	Social Worker Services		
A2825.150	SALARY, INSTRUCTIONAL	\$ 70,000	\$ 70,700
A2825.501.03	SUPPLIES	\$ 450	\$ 450
	Total Social Worker Services	\$ 70,450	\$ 71,150
	Co-Curricular Activities		
A2850.150	SALARY, INSTRUCTIONAL	\$ 72,000	\$ 75,000
A2850.15-00-5000	SALARY, PAC MANAGER	in above	in above
A2850.160	SALARY, NON-INSTRUCTIONAL	\$ 500	\$ 500
A2850.412-02	PRINTING	\$ 600	\$ 600
A2850.449-02	MISC CONTRACTUAL	\$ 1,200	\$ 1,200
A2850.449-02-5000	PAC MISC CONTRACTUAL		
A2850.501-02	SUPPLIES	\$ 300	\$ 300
A2850.501-02-5000	PAC SUPPLIES	\$ -	\$ 1,500
	Total Co-Curricular Activities	\$ 74,600	\$ 79,100
	Interscholastic Athletics		
A2855.150	SALARY, INSTRUCTIONAL	\$ 247,000	\$ 268,000
A2855.160	SALARY, NON-INSTRUCTIONAL	\$ 7,500	\$ 7,500
A2855.200	EQUIPMENT	\$ 5,000	\$ 5,000
A2855.402	CONF/ MILEAGE/ IN-SERVICE	\$ 850	\$ 850
A2855.404	FEES	\$ 6,200	\$ 6,200
A2855.408	MEMBERSHIP DUES	\$ 5,500	\$ 5,500
A2855.413-01	OFFICIALS FEES	\$ 38,000	\$ 38,000
A2855.413-02	PHYSICIAN SERVICES	\$ 5,300	\$ 5,300
A2855.431	UNIFORM RECONDITIONING	\$ 4,000	\$ 4,000
A2855.449	MISC CONTRACTUAL	\$ 800	\$ 800
A2855.508	AWARDS	\$ 3,000	\$ 3,000
A2855.515	MEDICAL SUPPLIES	\$ 1,800	\$ 1,800
A2855.599-02	SUPPLIES	\$ 25,000	\$ 15,000
A2855.599-0201	UNIFORMS		\$ 10,000
	Total Interscholastic Athletics	\$ 349,950	\$ 370,950
	TOTAL INSTRUCTION	\$ 12,022,344	\$ 12,196,053

VOORHEESVILLE CENTRAL SCHOOL DISTRICT			
BUDGET FOR 2017-18			
		2016-2017	2017-2018
Account	Name	Budget	Budget
PUPIL TRANSPORTATION			
District Transportation Services			
A5510.150	SALARY, INSTRUCTIONAL	\$ -	\$ -
A5510.160	SALARY, NON-INSTRUCTIONAL	\$ 667,000	\$ 679,556
A5510.200	EQUIPMENT	\$ 6,000	\$ 6,000
A5510.210	NEW BUSES		
A5510.401	ADVERTISING	\$ 300	\$ 300
A5510.402-01	CONFERENCES & MILEAGE	\$ 1,000	\$ 1,000
A5510.402-02	MEAL ALLOWANCE	\$ 1,900	\$ 1,900
A5510.404	FEES	\$ 500	\$ 500
A5510.405	INSURANCE FOR BUSES	\$ 75,000	\$ 45,000
A5510.407	COPIER LEASE		
A5510.408	MEMBERSHIP/DUES	\$ 600	\$ 600
A5510.421	COMMUNICATIONS		
A5510.431	REPAIRS TO BUSES	\$ 10,000	\$ 10,000
A5510.449	MISC CONTRACTUAL	\$ 15,500	\$ 15,500
A5510.491	BOCES SERVICES	\$ 700	\$ 1,000
A5510.530	OFFICE SUPPLIES	\$ 600	\$ 600
A5510.540	CLEANING SUPPLIES	\$ 1,000	\$ 1,000
A5510.549	TOOLS	\$ 1,600	\$ 2,000
A5510.560	CLOTHING ALLOWANCE	\$ 600	\$ 600
A5510.570	BUS PARTS & SUPPLIES	\$ 32,000	\$ 32,000
A5510.571	FUELS	\$ 125,000	\$ 125,000
A5510.572	OIL & GREASE	\$ 2,000	\$ 2,000
A5510.573	TIRES & CHAIN	\$ 15,000	\$ 15,000
A5510.574	MEETING EXPENSES	\$ 200	\$ 200
A5510.599	MISC SUPPLIES	\$ 2,000	\$ 2,000
	Total District Transportation Servs.	\$ 958,500	\$ 941,756
Garage Building			
A5530.160	SALARIES, SNOW REMOVAL	\$ 2,000	\$ 2,000
A5530.421	SERVICE CONTRACTS	\$ 5,200	\$ 5,200
A5530.426	ELECTRICITY	\$ 10,000	\$ 10,000
A5530.427	NATURAL GAS	\$ 6,000	\$ 6,000
A5530.428	TELEPHONE	\$ 500	\$ 500
	Total Garage Building	\$ 23,700	\$ 23,700
Contract Transportation			
A5540.449	CONTRACT TRANSPORTATION		
	Total Contract Transportation	\$ -	\$ -
	TOTAL PUPILTRANSPORTATION	\$ 982,200	\$ 965,456

VOORHEESVILLE CENTRAL SCHOOL DISTRICT			
BUDGET FOR 2017-18			
		2016-2017	2017-2018
Account	Name	Budget	Budget
COMMUNITY SERVICE			
	Youth Programs		
A7310.150	SALARY, INSTRUCTIONAL(SWIM)	\$ 15,000	\$ 23,000
A7310.160	SALARY, NON-INSTRUCTIONAL	\$ 30,000	\$ 41,600
A7310.501	SUPPLIES, SWIMMING		
	TOTAL SUMMER SWIM	\$ 45,000	\$ 64,600
	Census		
A8070.160	SALARY, NON-INSTRUCTIONAL		
A8070.402	MILEAGE		
	Total Census		
	TOTAL COMMUNITY SERVICE	\$ 45,000	\$ 64,600

VOORHEESVILLE CENTRAL SCHOOL DISTRICT			
BUDGET FOR 2017-18			
		2016-2017	2017-2018
Account	Name	Budget	Budget
UNDISTRIBUTED EXPENSES			
Employee Benefits			
A9010.800	STATE EMP. RETIREMENT-PROGRAM	\$ 400,000	\$ 410,267
A9010.801	STATE EMP. RETIREMENT-ADM.		
A9010.802	STATE EMP. RETIREMENT-CAPITAL		
A9020.800	TEACHERS RETIREMENT-PROGRAM	\$ 1,100,000	\$ 881,121
A9020.801	TEACHERS RETIREMENT-ADM.		
A9030.800	SOCIAL SECURITY-PROGRAM	\$ 800,000	\$ 856,612
A9030.801	SOCIAL SECURITY-ADM.		
A9030.802	SOCIAL SECURITY-CAPITAL		
A9040.800	WORKERS' COMP. INS. -PROGRAM	\$ 77,000	\$ 60,000
A9040.801	WORKERS' COMP. INS.-ADM.		
A9040.802	WORKERS' COMP. INS.-CAPITAL		
A9050.800	UNEMPLOYMENT INSURANCE		
A9060.801	HEALTH INSURANCE-PROGRAM	\$ 3,800,000	\$ 4,170,613
A9060.801-0001	HEALTH INSURANCE BUYBACK	\$ 115,000	\$ 113,600
A9060.801-0002	HEALTH INSURANCE-ADM.		
A9060.801-0003	HEALTH INSURANCE-CAPITAL		
A9060.802	DENTAL INSURANCE-PROGRAM	\$ 155,000	\$ 160,200
A9060.802-0002	DENTAL INSURANCE-ADM.		
A9060.802-0003	DENTAL INSURANCE-CAPITAL		
A9089.800	EMPLOYEE WELLNESS	\$ 6,500	\$ 6,550
	Total Employee Benefits	\$ 6,453,500	\$ 6,658,963
Debt Service			
A9711.604	PRINCIPAL, SERIAL BONDS 1989		
A9711.605	PRINCIPAL, SERIAL BONDS 1991		
A9711.606	PRINCIPAL, SERIAL BONDS 2001	\$ 900,000	\$ 890,000
A9711.607	PRINCIPAL, SERIAL BONDS 2007	\$ 270,000	\$ 265,000
A9711.610	PRINCIPAL, SERIAL BONDS 2015	\$ 80,000	\$ 80,000
A9711.704	INTEREST, SERIAL BONDS 1989		
A9711.705	INTEREST, SERIAL BONDS 1991		
A9711.706	INTEREST, SERIAL BONDS 2001	\$ 192,850	\$ 156,850
A9711.707	INTEREST, SERIAL BOND 2007	\$ 71,150	\$ 59,915
A9711.708	INTEREST, SERIAL BOND 2010		
a9711.709	INTEREST, SERIAL BOND 2014		
A9711.710	INTEREST, SERIAL BOND 2015	\$ 30,327	\$ 29,407
A9721.606	PRINCIPAL, STATUTORY BONDS	\$ 219,000	\$ 201,629
A9731.608	PRINCIPAL-BAN SCH. CONSTR.		
A9722.707	INTEREST, STATUTORY BONDS	\$ 11,000	\$ 8,900
a9731.708	INTEREST-BAN SCH. CONSTR.		
A9760.700	INTEREST, TAX ANTICIPATION NOTE		
A9770.700	INTEREST, REVENUE NOTE		
A9785.600	PRINCIPAL-INSTALLMENT PURCHASE		
A9785.700	INTEREST-INSTALLMENT PURCHASE		
A9789.603	PRINCIPAL, OTHER LONG TERM DEBT		
A9789.703	INTEREST, OTHER LONG TERM DEBT		
	Total Debt Service	\$ 1,774,327	\$ 1,691,701
Interfund Transfers			
A9901.930	TRANSFER TO SCHOOL LUNCH FUND	\$ 20,000	\$ 20,000
A9901.950	TRANSFER TO SPECIAL AID FUND	\$ 25,000	\$ 32,000
A9950.900	TRANSFER TO CAPITAL FUND	\$ -	\$ 75,000
	Total Interfund Transfers	\$ 45,000	\$ 127,000

VOORHEESVILLE CENTRAL SCHOOL DISTRICT			
BUDGET FOR 2017-18			
		2016-2017	2017-2018
Account	Name	Budget	Budget
	TOTAL UNDISTRIBUTED EXPNS	\$ 8,272,827	\$ 8,477,664
	TOTAL BUDGET	\$ 23,796,334	\$ 24,187,523