



16-Jan-2017

Mosaic Associates Architects

No.	Item	Description	Qty	Units	Unit Cost	Construction Cost Estimate	Contingency 15%	Incidental Expenses 25%	Total Cost Estimate
SUMMARY									
1	OPTION 1	See Sheet 2 for Construction Cost Estimate Breakdown.				3,858,000	579,000	1,109,000	5,546,000
2	OPTION 2	See Sheet 3 for Construction Cost Estimate Breakdown.				4,971,000	746,000	1,429,000	7,146,000
3	OPTION 3	See Sheet 4 for Construction Cost Estimate Breakdown.				5,321,000	799,000	1,530,000	7,650,000
4	OPTION 4	See Sheet 5 for Construction Cost Estimate Breakdown.				4,428,000	664,000	1,273,000	6,365,000
5	OPTION 5	See Sheet 6 for Construction Cost Estimate Breakdown.				4,778,000	717,000	1,374,000	6,869,000
TOTAL									



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No.	Item	Description	Qty	Units	Unit Cost	Construction Cost Estimate	Contingency 15%	Incidental Expenses 25%	Total Cost Estimate
OPTION 1									
A	Renovate MS Technology Lab	Renovate MS Technology Lab to create more usable space, more efficient storage, and to house both woodworking and computer equipment.	2,100	S.F.	325	683,000	102,000	196,000	981,000
B	Renovate Clrms to Science Rms.	Renovate Rms. 119 and 121 into Physics & lab. Renovate Rms. 123 and 125 into Earth Sci. and lab. Renovate Rms. 127 and 129 into Earth Sci. and lab.	5,000	S.F.	325	1,625,000	244,000	467,000	2,336,000
C	Renovate Science Rms to Clrms	Renovate Earth Sci. Rms. 135 and 137, Physics Rm. 102 and Community Rm. 133 into regular classrooms.	4,000	S.F.	300	1,200,000	180,000	345,000	1,725,000
D	Renovate Maint. To Maker Space	Renovate Maintenance Bays 193K and 193L into a Maker Space/metalworking shop accessible through the HS Technology Lab 154.	1,000	S.F.	350	350,000	53,000	101,000	504,000
Subtotal:						\$ 3,858,000	\$ 579,000	\$ 1,109,000	\$ 5,546,000



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No.	Item	Description	Qty	Units	Unit Cost	Construction Cost Estimate	Contingency 15%	Incidental Expenses 25%	Total Cost Estimate
OPTION 2									
A	Renovate MS Technology Lab	Renovate MS Technology Lab to create more usable space, more efficient storage, and to house both woodworking and computer equipment.	2,100	S.F.	325	683,000	102,000	196,000	981,000
B	Renovate Clrms to Science Rms.	Renovate Clrms. 119, 121, 123, 125, 127 and 129 into (2) Biology classrooms and labs, and (2) Earth Sci. classrooms and labs.	5,000	S.F.	325	1,625,000	244,000	467,000	2,336,000
C	Renovate Clrms to Sci & Tech Rms.	Renovate Clrms. 120, 122 and 124 into (1) Physics classroom and lab, and (1) Engineering classroom and lab.	3,300	S.F.	325	1,073,000	161,000	309,000	1,543,000
D	Renovate Science Rms to Clrms	Renovate Earth Sci. Rms. 135 and 137, Physics Rm. 102, Community Rm. 133, and Biology Lab 145 into regular classrooms.	5,300	S.F.	300	1,590,000	239,000	457,000	2,286,000
Subtotal:						\$ 4,971,000	\$ 746,000	\$ 1,429,000	\$ 7,146,000



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No.	Item	Description	Qty	Units	Unit Cost	Construction Cost Estimate	Contingency 15%	Incidental Expenses 25%	Total Cost Estimate
OPTION 3									
A	Renovate MS Technology Lab	Renovate MS Technology Lab to create more usable space, more efficient storage, and to house both woodworking and computer equipment.	2,100	S.F.	325	683,000	102,000	196,000	981,000
B	Renovate Clrms to Science Rms.	Renovate Clrms. 119, 121, 123, 125, 127 and 129 into (2) Biology classrooms and labs, and (2) Earth Sci. classrooms and labs.	5,000	S.F.	325	1,625,000	244,000	467,000	2,336,000
C	Renovate Clrms to Sci & Tech Rms.	Renovate Clrms. 120, 122 and 124 into (1) Physics classroom and lab, and (1) Engineering classroom and lab.	3,300	S.F.	325	1,073,000	161,000	309,000	1,543,000
D	Renovate Science Rms to Clrms	Renovate Earth Sci. Rms. 135 and 137, Physics Rm. 102, Community Rm. 133, and Biology Lab 145 into regular classrooms.	5,300	S.F.	300	1,590,000	239,000	457,000	2,286,000
E	Renovate Maint. To Maker Space	Renovate Maintenance Bays 193K and 193L into a Maker Space/metalworking shop accessible through the HS Technology Lab 154.	1,000	S.F.	350	350,000	53,000	101,000	504,000
Subtotal:						\$ 5,321,000	\$ 799,000	\$ 1,530,000	\$ 7,650,000



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No.	Item	Description	Qty	Units	Unit Cost	Construction Cost Estimate	Contingency 15%	Incidental Expenses 25%	Total Cost Estimate
OPTION 4									
A	Renovate MS Technology Lab	Renovate MS Technology Lab to create more usable space, more efficient storage, and to house both woodworking and computer equipment.	2,100	S.F.	325	683,000	102,000	196,000	981,000
B	Expand HS Wing	Expand out 12 feet at Clrms. 133, 135, 137, 139, 141 and 143. Renovate to (2) Earth Sci. clrms/lab, (2) Bio. clrms/labs, (1) Physics clrm/lab and (1) Eng. Clrm/lab.	5,200	S.F.	325	1,690,000	254,000	486,000	2,430,000
			2,600	S.F.	375	975,000	146,000	280,000	1,401,000
									3,831,000
C	Renovate Science Rms to Clrms	Renovate Science Rms. 102, 120 and 145 into regular classrooms.	3,600	S.F.	300	1,080,000	162,000	311,000	1,553,000
Subtotal:						\$ 4,428,000	\$ 664,000	\$ 1,273,000	\$ 6,365,000



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No.	Item	Description	Qty	Units	Unit Cost	Construction Cost Estimate	Contingency 15%	Incidental Expenses 25%	Total Cost Estimate
OPTION 5									
A	Renovate MS Technology Lab	Renovate MS Technology Lab to create more usable space, more efficient storage, and to house both woodworking and computer equipment.	2,100	S.F.	325	683,000	102,000	196,000	981,000
B	Expand HS Wing	Expand out 12 feet at Clrms. 133, 135, 137, 139, 141 and 143. Renovate to (2) Earth Sci. clrms/lab, (2) Bio. clrms/labs, (1) Physics clrm/lab and (1) Eng. Clrm/lab.	5,200	S.F.	325	1,690,000	254,000	486,000	2,430,000
			2,600	S.F.	375	975,000	146,000	280,000	1,401,000
									3,831,000
C	Renovate Science Rms to Clrms	Renovate Science Rms. 102, 120 and 145 into regular classrooms.	3,600	S.F.	300	1,080,000	162,000	311,000	1,553,000
D	Renovate Maint. To Maker Space	Renovate Maintenance Bays 193K and 193L into a Maker Space/metalworking shop accessible through the HS Technology Lab 154.	1,000	S.F.	350	350,000	53,000	101,000	504,000
Subtotal:						\$ 4,778,000	\$ 717,000	\$ 1,374,000	\$ 6,869,000